

GE Aviation Site, Hamble, Eastleigh

Playing pitch mitigation strategy

RPS

August 2018, Version 1.0



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4global Consulting Terms of Reference

It is not possible to guarantee the fulfillment of any estimates or forecasts contained within this report, although they have been conscientiously prepared on the basis of our research and information made available to us at the time of the study.

The author(s) will not be held liable to any party for any direct or indirect losses, financial or otherwise, associated with any contents of this report. We have relied on a number of areas of information provided by third parties and have not undertaken additional independent verification of this data.

1 Introduction and background

1.1.1 RPS CgMs and Cushman and Wakefield, on behalf of their client GE Aviation, are proposing a scheme for the GE Aviation site in Hamble (Eastleigh, Hampshire) that will see the construction of c.148 new homes. The proposed scheme requires the mitigation of the loss of existing playing pitches located on the GE Aviation site. This document provides recommendations on the actions required to mitigate the loss of the playing pitches whilst causing the minimum disruption to local teams and provision as possible.

1.2 Existing facilities on site and proposed mitigation

1.2.1 The existing playing pitch provision located on the site and proposed plans for mitigating their loss include (please see Figures 1.1 and 1.2):

- **1x Adult 11v11 stadia pitch (to the east of the site):** Folland FC to retain access and use of the floodlit, grass, adult 11v11 stadia pitch located to the east of the GE Aviation site. New changing facilities and a stand of sufficient size to meet FA step 5 specifications will also be provided.
- **1x Bowling green:** This facility is not to be changed as part of the proposals.
- **1x Cricket pitch:** The site contains a Cricket pitch comprised of a grass square with 11 wickets and 1x artificial fixed practice net facility. This pitch is located on the land marked for development. The proposal is for the club to be relocated to the College Playing Fields/Roy Underdown Pavilion site in Hamble. The Cricket square on the site is considered to have fallen into disuse following the end of activity by Friends CC but is still considered to be a Cricket pitch by the ECB and Sport England's planning policy. The Underdown site will need to be upgraded to provide an appropriate and adequate level of facility to enable the relocation of Follands Cricket Club. Further mitigation for the loss of the Cricket pitch from the GE Aviation site will be provided through a contribution to the construction of a new pitch elsewhere in the Borough. It has been advised by the ECB that this is most likely to be in the parish of Fair Oak and Horton Heath as this is where the greatest level of need has been identified.
- **2 x adult 11v11 grass Football pitches:** Two adult 11v11 pitches are located either side of the Cricket square running NE to SW. These are located on the land marked for development. After consultation with Eastleigh Borough Council, the FA and Eastleigh Borough Council's Playing Pitch Strategy, it has been determined that these pitches should be mitigated through a contribution toward a FA compliant, full-sized, floodlight 3G AGP. The most suitable site for this facility is yet to be determined but potential sites include VT sport ground, which is located within the 'Bursledon, Hamble-le-Rice and Hound' sub-area of the Borough.

Figure 1.1. GE Aviation Site, Hamble. Image of existing playing pitch provision (Source: Google Maps, 2017)



Figure 1.2. GE Aviation, proposed masterplan of the site (Source: GE Marketing Boards)



1.3 Development of the strategy

1.3.1 Under the initial proposal for the development of the GE Aviation Sports Ground for housing, the Pre-application advice received from Sport England indicated that the proposal would not be considered to adequately meet Sport England policy E4 (*Playing fields lost should be replaced by equivalent or better facilities in terms of quantity, quality and accessibility*) as no replacement playing field was proposed to be re-provided. Sport England also requested that in relation to improvements to existing provision at College Playing Fields further information would be required, including:

- Further detail on any improvements to existing sports facilities and ancillary provision and how that addresses issues in Eastleigh's PPS;
- How will the loss of Football pitches at GE Aviation Ground be mitigated?
- Details on the outcomes of consultation with the clubs and NGBs affected;
- Further information on current maintenance and management arrangements at Follands and how that could be replicated at College Playing Fields;
- Consideration of appropriate phasing of development to ensure continuity of use and minimise any disruption to user clubs.

1.3.2 4global were subsequently appointed by the project team to advise on addressing the Sport England feedback, to broker agreements on the proposals between key stakeholders and provide documentation to support the planning submission. The support required included:

- Advise on the specification of the improvement works to the sports facilities (particularly the Cricket and Football as being those which are to be relocated and reconfigured) and exactly what this would deliver including the upgrading of the wicket and outfield at College Playing Fields to enable the site to meet current requirements of Follands CC.
- Advise how the proposed works assists in addressing issues in Eastleigh's PPS.
- Advising on the maintenance requirements for the Cricket ground at College Playing Fields, as well as the upgraded provision on site.
- Support the client in considering future arrangements for management and maintenance of College Road playing fields.
- Advise on the phasing of works so that there is minimum disruption to local sports teams as possible.
- Carrying out consultation with NGBs and providing supporting information on the development project to the NGBs if required.
- Preparation of a report to support the planning application.
- General advice on the sports facilities and proposals through the application preparation and determination process.

- 1.3.3 4global have provided a written report in response to the above requirements, detailing our analysis and key recommendations.
- 1.3.4 This strategy uses the findings from this report to provide a comprehensive and fair mitigation for the loss of the playing pitches at the GE Aviation site.
- 1.3.5 The following sections are covered within this document:
- A review of the existing evidence base (Eastleigh Playing Pitch Strategy, March 2017)
 - The current and future demand for sports pitches in Eastleigh and the Hamble sub-area (Football and Cricket).
 - The capacity of pitches to cater for the current and future demand (Football and Cricket)
 - Site visit assessments and key findings
 - The proposed mitigation strategy
 - Final recommendations for the mitigation of the loss of the GE Aviation playing pitches.

2 Review of the evidence base

2.1 Sport England

- 2.1.1 Sport England are the quasi-autonomous non-governmental organisation (QUANGO) overseeing recreational sport and physical activity in England. As part of its remit of responsibilities, Sport England acts as a statutory consultee on all planning applications concerning the loss, or re-allocation of sports pitches.
- 2.1.2 Sport England considers proposals affecting playing fields in the light of the National Planning Policy Framework (NPPF) (in particular Para. 74), and its Playing Fields Policy: 'A Sporting Future for the Playing Fields of England'¹.
- 2.1.3 Sport England's policy is to oppose the granting of planning permission for any development which would lead to the loss of, or prejudice the use of, all or any part of a playing field, unless one or more of the five exceptions stated in its policy apply:

Figure 2.1. Sport England Policy – Summary of exceptions

Sport England Policy	
Summary of Exceptions	
E1	An assessment has demonstrated that there is an excess of playing fields in the catchment and the site has no special significance for sport
E2	The development is ancillary to the principal use of the playing field and does not affect the quantity/quality of pitches
E3	The development only affects land incapable of forming part of a playing pitch and would lead to no loss of ability to use/size of playing pitch
E4	Playing field lost would be replaced, equivalent or better in terms of quantity, quality and accessibility
E5	The proposed development is for an indoor/outdoor sports facility of sufficient benefit to sport to outweigh the detriment caused by the loss of playing field

- 2.1.4 At Borough level, Policy 145.OS of the current adopted Local Plan 2001-2016 aligns with the NPPF and aims to protect open spaces and sports facilities in Eastleigh by stating that proposals resulting in the loss of land currently used for children's play, sports pitches, open space or outdoor sports will be rejected unless:
- The proposed development is ancillary to the principal use of the site and does not adversely affect the quality and quantity of pitches and their use;
- OR**
- The proposed development only affects land which is incapable of forming, or forming part of, a playing pitch;
- OR**
- The open space that would be lost as a result of the proposed development would be replaced by open space of equivalent or better quality and quantity in a suitable location, prior to the commencement of the development;
- OR**

¹ www.sportengland.org/playingfieldspolicy

- The proposed development is for an outdoor or indoor sports facility of sufficient benefit to the development of sport to outweigh the detriment caused by the loss of the playing field;

OR

- In the case of school playing fields, the land is surplus to educational requirements and there is no local shortage of open space in the locality, for which the land could reasonably be used.

2.1.5 A Playing Pitch Strategy (PPS) is an evidenced based document that is used by local authorities to determine the protection, enhancement and provision of all playing pitches within their local authority boundary (public, private and education based). The playing pitch guidance is written by Sport England (2013) and is endorsed by the main pitch sport National Governing Bodies (NGBs) of Football (The FA), Rugby (The RFU), Cricket (The ECB) and Hockey (England Hockey).

2.1.6 Sport England provides a detailed methodology and guidance that all PPS's are required to meet². In brief, in order to be considered robust, each strategy must cover the following steps:

1. Convene a steering group of key stakeholders to oversee the project, this usually consists of the Local Authority (including sport, leisure and planning departments), the four main pitch sport NGB officers for the area/region, the consultancy team and Sport England planning manager.
2. Undertake a thorough and comprehensive audit of all playing pitches of the above sports in the area to ascertain the adequacy of the existing supply (in terms of the quality and quantity of pitches).
3. Conduct a detailed consultation with sports clubs and other organisations using the playing pitches to ascertain the demand for playing pitches.
4. Consult with the national governing bodies (NGBs) from each sport, along with the local authority and any other stakeholders identified, to understand key issues for sport and the potential impact of any planned housing developments in the study area.
5. Utilise the above findings to provide a quantitative, evidence-based analysis on the adequacy of supply to meet current and projected future demand for each sport.
6. Provide a costed, prioritised action plan to enable the local authority, Sport England, the NGBs and other stakeholders to address the issues identified by the study.
7. Receive 'sign-off' by all members of the convened steering group that the strategy is based on accurate data, produced by a sound methodology.

² [Sport England PPS Guidance Document](#)

- 2.1.7 PPS outputs are usually delivered within a 9-12 month timeframe. Once complete the data collected is deemed accurate for up to three years, after which time the Local Authority will need to commission a new PPS project to provide a fresh evidence base.
- 2.1.8 A PPS is considered the principle 'source of truth' regarding the supply and demand of sports pitches in any given local authority and the first point of reference for any potential development that might impact on the loss or change to playing pitches.
- 2.1.9 The GE Aviation site falls within the remit of the Eastleigh Playing Pitch Strategy. The Eastleigh PPS was originally completed in 2014 by Strategic Leisure Limited. The strategy has recently been updated with a new version completed in March 2017 by Continuum Leisure to support the new Local Plan for Eastleigh (2011-2036). A copy of the Playing Pitch Strategy action plan that lists the key priorities and actions for Eastleigh and its sub-areas with regards to the Protection, Enhancement and Provision has been provided in the appendix of this document (please see appendix 1).
- 2.1.10 As the development of the GE Sports Club site concerns only Cricket and Football, only these two sections of the PPS will be considered in this report.
- 2.1.11 With regards to the proposals on the GE site Sport England reference the Eastleigh Playing Pitch Strategy (March, 2017) that identifies the following provision (supply and demand) on the GE site (Follands Park) and College Playing Fields (Roy Underdown Pavilion):

Figure 2.2. Extracts from Appendix A – Playing Pitch Audit Data, Eastleigh PPS (March 2017)

GE Aviation (Football & Cricket)

Borough venues	LAC	Quantity	Quality	Accessibility	Availability and Use	Capacity ²	Demand	RAG
GE Aviation (Folland Park) (Site Ref. 35)	BHH	1 stadium pitch	Standard quality pitches and changing	Private - unsecured	Sat pm - Wessex Football League (Folland Sports First)	2 MES/wk	1 MES/wk	
		2 additional adult pitches, with changing			Sun am - (Soton & District Tyro Youth FL (Folland Youth U18)	4 MES/wk	Not known	
Borough venues	LAC	Quantity	Quality	Accessibility	Availability and Use	Capacity ¹	Demand	RAG
GE Aviation (Follands) (Site Ref. 35)	BHH	1 pitch of 8 wickets	Good quality pitch, changing rooms and car park	Private - unsecured (season-by-season arrangement for pitch. Future of social club with changing under separate ownership is uncertain)	Hired to Follands (Hamble) CC playing in Hampshire Div 3 South on Saturdays	40 MES per season Based on 5 MES/wkt/pa	20 approx.	

College Playing Fields (Underdown) Football and Cricket:

Borough venues	LAC	Quantity	Quality	Accessibility	Availability and Use	Capacity ²	Demand	RAG
College Playing Fields (Site Ref. 56)	BHH	2 adult pitches	Poor quality pitches New maintenance store	Parish Council - secure site	Sun am - City of Soton Youth FL (Sky Blues Youth U16) Soton & District Tyro Youth FL (Sky Blues Youth U18)	2 MES/wk	1 MES/wk	
Borough venues	LAC	Quantity	Quality	Accessibility	Availability and Use	Capacity ¹	Demand	RAG
College Playing Fields (Site Ref. 56)	BHH	1 pitch of 8 wickets	Poor to Standard quality pitch (PC has sought HCB advice to improve). Good pavilion and parking	Parish Council - secured	PC report fully booked Saturdays from mid May to end August - hirer information not provided.	16 MES per season Based on 2 MES/wkt/pa	16 approx.	

- 2.1.12 The PPS data identifies Football and Cricket demand on both the GE Aviation and College Playing Fields sites, with spare capacity for weekly matches and training demand on the GE Aviation site for Football (all pitches) and Cricket. College Playing Fields was also identified as having spare capacity for Football but was considered to be 'at capacity' for Cricket due to the demand placed on it by Friends CC (recorded in 2016).

- 2.1.13 Based on the original proposed development for the GE Aviation site and evidence from the recent PPS, Sport England noted that the proposed development would lead to the loss of a Cricket field and two grass Football pitches at GE Aviation that were being used by clubs but did not adequately make provision to avoid the net-loss of these facilities. Therefore, the proposed development was not considered to adequately meet policy E4.
- 2.1.14 Sport England also highlighted that the GE Aviation Cricket pitch is considered 'good' quality whilst the College Playing Fields pitch was considered 'poor' quality. Sport England therefore, requested further information on how the quality of College Playing Fields would be improved to provide an adequate replacement facility as part of the mitigation for the loss of the GE Aviation pitch.
- 2.1.15 4global has confirmed that Friends CC, the club previously playing at College Playing Fields, folded in 2016. A recent inspection of the site confirms that the Cricket square has not been marked or used for at least one full Cricket season. This enhances the opportunity for Follands CC to be relocated to the site as it is now unused but would require enhancement to bring the square back into provision.
- 2.1.16 In order to fully understand the existing supply and demand for Football and Cricket provision within Eastleigh and the sub-area of Hamble the recent PPS data has been reviewed to determine whether pitches in the area are over or under capacity to cater for the current and future demand for each sport. This is covered in the following section.
- 2.1.17 As the development of the GE Aviation site concerns the loss of 1 x Cricket and 2 x grass Football pitches, only the Cricket and Football sections of the PPS's have been reviewed and considered.

2.2 Eastleigh Playing Pitch Strategy (2017)

2.2.1 Eastleigh Borough Council published an update of its PPS evidence base in October 2014 (EPPS-14). The PPS modelled future pitch supply and demand balance to 2029. The Council published a further updated PPS document in March 2017 which aligned to the Local Plan timeline of 2036 (EPPS-17).

2.2.2 The PPS divided Eastleigh into 5 sub-areas aligned to its five Local Area Committee (LAC) boundaries (see map 2.1), which are referenced throughout the document. The GE Aviation site is based within the sub-area of Burseldon, Hound and Hamble (BHH) and resides within the Parish Boundary of Hamble-Le-Rice. A full list of sub-areas is provided below:

- Hedge End, West End and Botley (HEWEB)
- Bishopstoke, Fair Oak and Horton Heath (BFOHH)
- Burseldon, Hound and Hamble (BHH)
- Chandler's Ford and Hiltingbury (CFH)
- Eastleigh Local Area Committee (ELAC)

Map 2.1. Eastleigh sub-areas as designated in the PPS (March 2017) and Map 2.2 showing Eastleigh Parish Boundaries and how they fit within the designated sub-areas.

Map 2.1.



Map 2.2.



2.2.3 A summary of the findings from the Eastleigh PPS is provided below. The summary focuses on the PPS findings regarding Football and Cricket, with special consideration for the findings concerning the sub-area of BHH and the parish of Hamble. This summary will enable the study to model the potential impact of the loss of pitches at the GE Aviation site will have on the local area.

PPS HEADLINE RECOMMENDATIONS

2.2.4 The Eastleigh PPS 2017 (EPPS17) makes the following recommendations for the Protection of Playing Pitches:

- *Eastleigh Council has undertaken an update of its Playing Pitch Strategy (PPS) adopted in 2014 in accordance with published guidance by Sport England. The firm conclusion is that there is an identified need to retain all existing sports grounds and other active recreation areas that are currently in use or temporarily closed pending completion of committed sports facility enhancement proposals to meet either current or future needs for playing pitch sports to 2036. Therefore, policy 145.OS of the current adopted Local Plan 2001-2011 should continue to be applied. Accordingly, proposals for loss of land used for sports pitches should continue to be rejected unless the proposed development meets at least one of the five exceptions set out in the policy.*
- *As there is no surplus of playing pitches in the Borough, the Borough Council should ensure that any reduction in the number of marked grass pitches for community Football on park and recreation ground sites will not take place until teams hiring the pitches in question are successfully migrated to another playing pitch site of at least equivalent quality in the same catchment area with the equivalent spare capacity in the peak time (on either grass or FA registered 3G) at a cost of hire equivalent to similar facilities in the local area. Where such a relocation of match play takes place, the grass should continue to be maintained to a level that encourages continued use for casual Football as well as other informal sporting activities.*

2.2.5 The EPPS17 also states that by 2036, due to population increase in Eastleigh (+40,000), there will be an increase in the number of sports teams which in-turn will impact on the demand for existing pitch supply. This growth includes a projected 146 new Football teams in addition to the 365 that currently exist (+91 mini soccer U7-U10, +28 junior boys U10-U15, +5 junior girls U10-U15, +17 men's 16-45yrs and +1 women 16-45yrs) and 11 new Cricket teams in addition to the 44 that currently exist (+6 junior boys and +5 senior men).

2.2.6 The growth in demand outlined above could present a challenge to the proposed development of the GE Aviation site with the requirement to re-provide two 11v11 adult grass Football pitches in addition to the grass Cricket pitch. 4global have taken this into consideration when reviewing the potential options for mitigating the loss of the GE Aviation provision.

2.2.7 Any re-provision of grass Football pitches will need to be considered in context with the proposed new 3G AGP sites and Parklife Hubs in the Borough. At present, there are two potential sites identified for such facilities; one in the north of the Borough, on the boundary with Southampton (Monks Brook/BTC Sports Club); and one in the South,

(land east of Berrywood). If approved, these facilities will cater for a large amount of the current and future mini, youth and adult Football demand up until 2036.

2.2.8 The EPPS17 also highlights recommendations for specific sites that were made in the 2014 PPS and provides an update on delivery progress to date. See figure 2.3 for extracts in relation to the GE Aviation site and College Playing Fields.

Figure 2.3. Priority actions 2014 PPS and update on delivery progress and actions

Site	Delivery Actions 2014	Delivery progress and update 2017
GE Aviation Aerostructures	Protect playing pitches (private ownership)	Protection of these playing pitches (or compensatory provision for any loss) remains a priority. The existing pitches comprising a stadium Football pitch on (currently occupied by Follands FC playing in the Wessex Premier League) and a Cricket pitch. There is also a bowls club based at this site (see section 4.13).
College Playing Fields	Seek funding to improve pitch quality	The required funding has not been secured to date to deliver this enhancement project.

FOOTBALL – PPS KEY ISSUES

2.2.9 The Eastleigh Playing Pitch Strategy 2017 (EPPS17) identified the following key issues for Football:

2.2.10 Since the PPS was adopted in 2014, the main new and emerging issues from the consultation of relevance to the needs and priorities for future supply of playing pitch in Eastleigh are:

- Additional housing land allocations both within the Borough and close by, some with proposals for new playing pitch supply.
- There is an opportunity to accommodate club demand in future in a more sustainable way on a combination of education sites (e.g. Wide Lane Sports Ground and secondary school sites secured through community use agreements) and a small number of Council owned hub sites in accessible locations i.e. Fleming Park, the Hub, Hardmoor Playing Fields/Trojans Sports Club (in a partnership with Test Valley District Council and the sports club) and at Monks Brook/BTC Sports Club (again, in partnership with the sports club).
- Investment in enhancing the quality of existing natural grass pitches to increase capacity where this is cost effective (e.g. improved pitch maintenance regimes, installation of pitch drainage systems, re-configuration of pitch layouts, increased use of mobile goalpost systems) including marking out and maintaining formal pitches for club based mini soccer or youth Football on suitable parish council playing fields and recreation grounds where current use is restricted to informal play (e.g. Barnsland Recreation Ground in West End)

- Investment in existing pavilions and changing rooms at key sites (particularly at Trojans Sports Club/Hardmoor) to encourage more play by women's and girls' teams
- Replacement of AGP playing surfaces as necessary e.g. current priorities of Toynbee School (3G)
- Securing more access for community teams to pitches on education sites including small scale investment in facilities at junior schools where appropriate and where community use is encouraged - e.g. Nightingale Primary, Eastleigh; Freegrounds Junior, Hedge End (5v5 3G MUGA opportunity); Townhill Junior, West End; Hamble Primary; Botley Primary - and, potentially, to a new secondary school proposed in the Borough in HEWEB (Woodhouse Lane area)
- Investment in provision of at least two more 3G AGPs for Football and ideally four more, particularly FA registered 3G pitches for competition. This provision would have the added benefit of releasing peak slots on the existing four sand based AGPs to provide for hockey growth.
- A Parklife project steering group has been formed to consider opportunities for potential locations for Parklife hubs in the Borough with two full size AGP's located at each hub. Discussions as to the potential locations for a Northern Parklife hub to serve demand for the Southampton/Eastleigh conurbation are well advanced and focus on the Monks Brook / BTC Sports Club sites on the City/Borough boundary linked to the Boroughs Councils proposal for mitigating proposed loss of grass pitches to the housing development in North Eastleigh (Land south of Chestnut Avenue).
- The steering group has not identified a site for a southern Parklife hub, but potential locations could be land east of Berrywood in the Hedge End, West End and Botley sub-area (HEWEB) which is in the centre of a southern strategic growth area and close proximity to a planned new secondary school in Woodhouse Lane. Hamble sports complex and Mallars Moor Playing Field (adjacent to the college) was also identified as a potential location for a Southern Parklife Hub however the land East of Berrywood is considered the more appropriate option due to its location.
- Specification of one of the new 3G AGPs, should be compliant with both RFU and FA specifications to enable further rugby growth in the area

CRICKET – PPS KEY ISSUES

2.2.11 EPPS-17 identified the following as key issues to be addressed in relation to provision for Cricket in the Borough:

- The two main Cricket clubs serving Eastleigh Borough residents have outgrown their current single pitch grounds - i.e. Fair Oak CC (4 adult Hampshire Saturday league teams) in the south of the Borough and Trojans CC (3 adult Hampshire Saturday leagues teams) in the north - and need second pitches to support their development plans to grow and broaden participation.
- Old Netley & Highfield CC play at the VT Sports Ground. The club was formed following a merger between Old Netley CC and Highfield CC. The club now has 3 adult teams. The club has security through a lease but lacks sufficient funding to upgrade the existing poor quality changing and spectator facilities also used by the resident Football clubs.
- Maintaining the quality of fine turf pitches to meet the current and future playing standards of the Borough's Cricket clubs continues to be a priority of the ECB and presents challenges, particularly on open park and recreation ground sites where budgets for maintenance continue to be squeezed.
- Several pitches on park sites in the Borough have been lost in the last decade (following the folding of Highfield CC and Southampton Solent University moving to a new site located out of the Borough). Eastleigh Borough Council has an option to purchase an area of land in the Test Valley District and has developed plans to reinstate a Cricket pitch, provide a 13.5m x 6.5m Cricket pavilion, a new junior Cricket pitch with an artificial strip and three youth 11v11 Football pitches (90x55, for U13/u14 games) on the site. The proposal is to lease these new pitches to the Trojans Sports Club (which is located on the adjacent sports ground to the north of Hardmoor in Test Valley District). This development, should it proceed, will provide better standard compensatory replacement for the existing playing pitches on the Councils Doncaster Farm site.
- In addition to the new facilities proposed on the Hardmoor site, the Council and the ECB have agreed to ringfence £200,000 of S106 funding for a new Cricket pitch, should the North Stoneham housing development proceed (on land south of Chestnut Avenue, North Stoneham). This money will be reserved for Cricket facility development projects such as the installation of a non-turf pitch at Lapstone Playing Fields (the home ground of Fair Oak CC) and to support improved changing and social facilities at the VT Sports Ground (the home ground of Old Netley & Highfield CC).

- Since the PPS was adopted, the ECB has also released a new strategy - 'Cricket Unleashed' - and, in March 2017, launched a new entry-level programme for 5-8 year olds called 'All Stars' seeking to introduce 50,000 new young primary age children to the game by providing back packs with starter equipment and 8 week coaching programmes at participating Cricket centres in clubs and schools. Fair Oak CC, Hedge End Junior CC and Old Netley & Highfield CC in the Borough have signed up as All Stars delivery centres in partnership with Hampshire Cricket in the Community. Shorter pitch lengths, greater use of non-turf pitches and more casual/informal versions of the game (e.g. Last Man Stands) will also be promoted as part of the strategy. The current proposal in the Borough for a junior pitch with a non-turf pitch (NTP) at Hardmoor Playing Fields aligns well with this future strategy direction.

2.2.12 The findings of the two previous PPS documents, summarised above provide context for the following chapters. It should be noted that these documents have been signed off by a steering group that included Sport England and have been formerly adopted by Eastleigh Borough Council. These documents can therefore be considered to be reliable evidence bases on which to base a clear analysis of the current adequacy of supply and demand in Eastleigh and the Hamble-le-Rice / Hound area

2.3 Team Generation Rates and Population Figures

- 2.3.1 As stated in point 5 of the PPS process laid out above, an important output of PPS strategies is understanding the adequacy of current provision to meet future demand.
- 2.3.2 Future demand is calculated by finding the Team Generation Rate (TGR) for the area and applying that figure to the projected future population.

CALCULATING TGRS

- 2.3.3 TGRs are calculated for each specific age and gender group within each sport. The TGR refers to the number of people within that age and gender bracket required to form one team within any given team category.
- 2.3.4 For example, Junior Girls Football refers to 10-15 year old girls only. If there are 4 junior girls Football teams within an area, and the population of 10-15 year old girls is 400, then it can be said that 100 girls within that age range 'generates' 1 team. Therefore, the TGR for Junior Girls Football equals 100.
- 2.3.5 To find the future demand for junior girls Football, PPS's will apply the current TGR to the projected future population for that age and gender bracket.
- 2.3.6 To continue with the above example, if a PPS study was to project the demand for pitches in 15 years' time, then the study takes the projected population figure for 10-15 year old girls for the area and applies the current TGR to the new population figure. If the population of 10-15 year old girls is projected to be 500 in 15 years' time, 500 is divided by the current TGR figure (100) to show that the projected future demand for junior girls Football will be 5 teams. This represents an increase of 1 team across the area.

POPULATION FIGURES

2.3.7 The EPPS-17 study uses the population of the Borough from the 2011 census; 125,200. The study projects population to grow by “approximately” 40,000 people from 2011-2036. Table 2.3 below shows the level of projected demand for each age and gender group by sport. This table is taken directly from the EPPS-17 report.

Table 2.4 Forecasted Population Change by Age/Gender Group and Sport, 2011-2036

	Current population in age group within the area (2011)	Future population in age group within the area (2036 projection)	Population Change in Age Group	% Increase
Football Adult Men 11v11 (16-45yrs)	23817	29930	6113	26
Football Adult Women 11v11 (16-45yrs)	24502	30128	5626	23
Football Youth Boys 11v11 (12-15yrs)	3195	4300	1105	35
Football Youth Girls 11v11 (12-15yrs)	2950	4021	1071	36
Football Youth Boys 9v9 (10-11yrs)	1490	2148	658	44
Football Youth Girls 9v9 (10-11yrs)	681	1004	323	47
Football Mini Soccer Mixed 7v7 (8-9yrs)	2666	4125	1459	55
Football Mini Soccer Mixed 5v5 (6-7yrs)	2785	4068	1283	46
Cricket Open Age Mens (18-55yrs)	31190	37558	6368	20
Cricket Open Age Womens (18-55yrs)	32101	38547	6446	20
Cricket Junior Boys (7-18yrs)	9137	12756	3619	40
Cricket Junior Girls (7-18yrs)	8498	11900	3402	40
Rugby Union Senior Men (19-45yrs)	21485	26818	5333	25
Rugby Union Females aged 19-45	22223	27227	5004	23
Rugby Union Boys aged 13-18	4746	6337	1591	34
Rugby Union Girls aged 13-18	4515	5915	1400	31
Rugby Union All (boys and girls) aged 7-12	8374	12404	4030	48
Hockey Males aged 16-55	32797	39667	6870	21
Hockey Females aged 16-55	33699	40521	6822	20
Hockey Boys aged 11-15	3946	5374	1428	36
Hockey Girls aged 11-15	3635	5026	1391	38

2.3.8 The figures produced in Table 2.4 were then applied to the following tables to find the TGRs for each specific age/gender group by sport.

Table 2.5: TGRs for Football in Eastleigh

Team Type	Number of teams 2016/17	Population in age group 2011	TGR	Population change 2011 - 2036	Additional Teams 2036
Mini Soccer u7-u10 mixed 6-9	180	5451	30	2742	91
Junior Boys 10-15yr inc mixed)	76	4685	62	1763	28
Junior Girls 10-15yr	12	3631	303	1394	5
Mens 16-45yr	66	23817	361	6113	17
Women's 16-45yr	6	24502	4084	5626	1
TOTAL NUMBER TEAMS	365				142

Table 2.6 TGRs for Cricket in Eastleigh

Team Type	Number of teams 2016	Population in age group 2011	TGR	Population change 2011 - 2036	Additional Teams 2036
Junior Girls	2	8498	4249	3402	-
Junior Boys	16	9137	571	3619	6
Senior Women	1	32101	32101	6446	-
Senior Men	25	31190	1248	6368	5
TOTAL NUMBER TEAMS	44				11

2.3.9 The above figures in 2.5 and 2.6 illustrate a large increase in the number of Football teams in Eastleigh up until 2036, driven by an increase in demand for mini and youth Football. There is also an increase in the number of Cricket teams.

2.3.10 Eastleigh has been identified as an FA Parklife Hub with the potential for two hubs being established in the Borough (North and South) which will accommodate a large proportion of this growth and reduce the reliance on the existing grass pitch provision. What is important to ascertain is what proportion of the projected team growth for Football and Cricket would take place within the Hamble area.

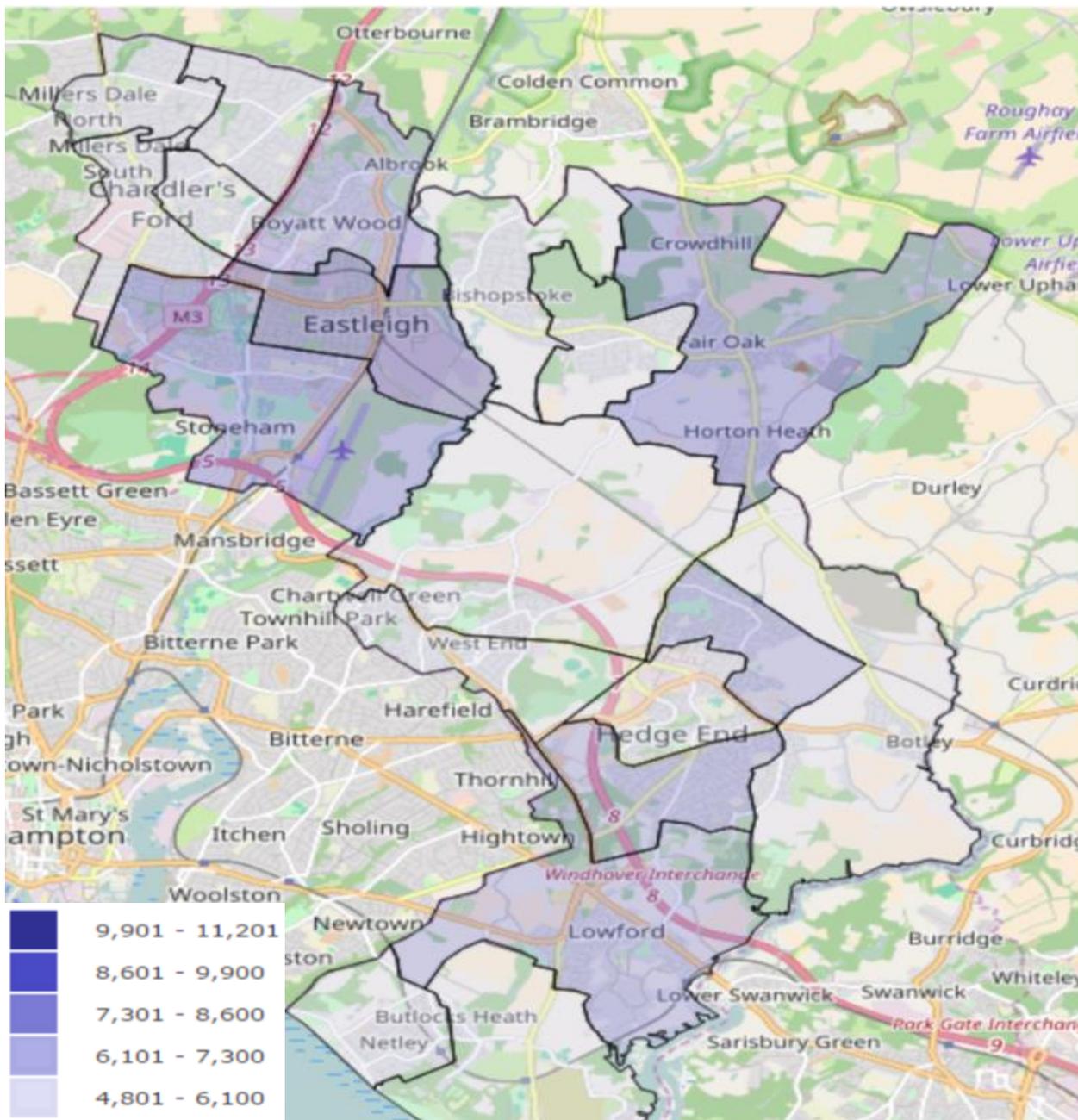
2.3.11 The TGRs produced by the EPPS-17 document will be taken forward and applied to the following chapter of this need's assessment.

DISTRIBUTION OF POPULATION

2.3.12 A further, important piece of context that the playing pitch strategy provides is the distribution of the population and its projected future growth.

2.3.13 Figure 2.1 shows the density of the population in Eastleigh in 2011.

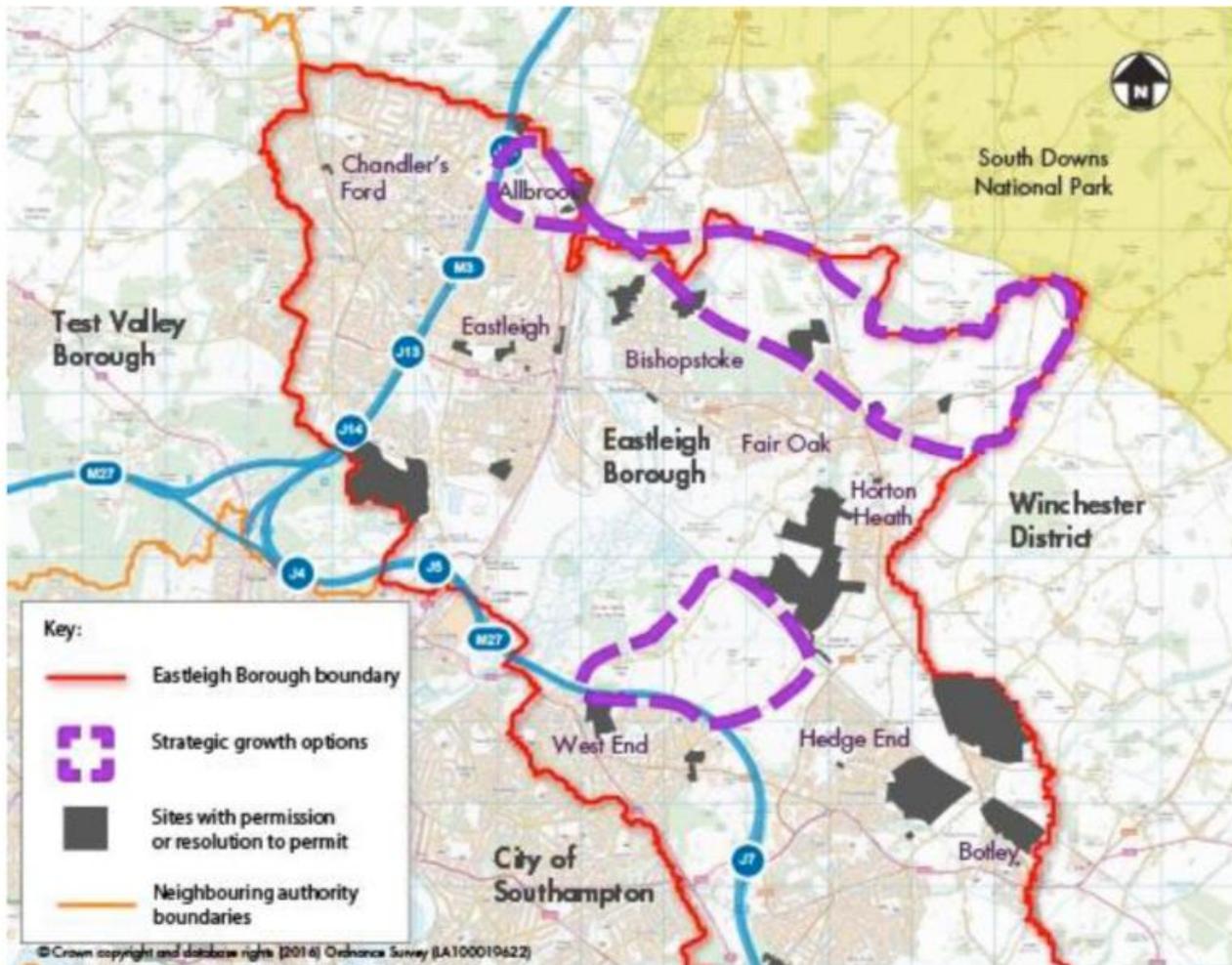
Figure 2.7: Population Density of Eastleigh, 2011



2.3.14 Figure 2.7 shows that the Borough is most densely populated in the north, especially around the town of Eastleigh itself. It also shows that the Hamble-le-Rice and Hound sub-area is amongst the most sparsely populated areas in the Borough.

2.3.15 Figure 2.8, overleaf, provides insight as to how the estimated 40,000 additional residents of the Borough could be distributed in 2036.

Figure 2.8: Strategic Growth Options for Eastleigh



2.3.16 The map is produced using information from a Progress Report on Strategic Growth Options for Eastleigh Borough, published in December 2016. It therefore does not provide a conclusive view of the future population distribution of the Borough but does provide a helpful indication of where the majority of growth is likely to be.

2.3.17 The most significant planned developments are due to take place in the Eastleigh Local Area Committee (ELAC) sub-area and the Hedge End, West End and Botley (HEWEB) sub-area. These developments are expected to have a significant impact on the future local demand for sports pitches. Details on future housing developments are provided below;

ELAC - Land south of Chestnut Avenue north Stoneham Park Chestnut Avenue Stoneham Lane Eastleigh (Ref. O/15/76023) - This housing and local centre development scheme was granted outline planning consent with all matters reserved (except for access) in January 2016. The proposals include 1,100 new dwellings on 77 hectares in total including three sites used as playing pitches; Jubilee Playing Field, Doncaster Farm and Stoneham Park (Concorde Club). The proposals include use of land south of Junction 5 of the M27 motorway for playing pitches and construction of associated facilities (including changing pavilion/hub building, spectator stands, enclosures, all-weather playing surfaces; floodlighting); with new accesses onto Stoneham Lane; parking; new footway/cycleway; landscaping and associated works. The Council is working with partners to develop detailed proposals for the replacement of the

existing pitches with better provision on this land (Monks Brook) as well as at Hardmoor, Southampton Solent University's former sports ground

HEWEB - Land to North and East of Boorley Green, Winchester Road (Ref.

O/12/71514) - This housing and local centre development scheme was granted outline planning consent with all matters reserved (except for access) in November 2013 and resulted in the closure of the Botley Park Golf Course (owned by MacDonalds Hotels) in 2015. Community facilities to be provided as part of a new local centre to support 1,400 proposed new dwellings include a primary school, multi-purpose community building, sports and open space facilities including play areas, allotments, Multi-Use Games Area, and changing facilities. Details of the grass pitch provision are confirmed in Reserved Matters Application R/14/74872 as one senior 11v11 pitch (110x64m), two youth (u11/u12 9v9 pitches (73x46m) and one mini soccer u9 7v7 pitch (55x37m). The construction of these grass pitches with frontage to Maddoxford Lane is due to start as part of the first phase of this development in summer 2017 for use from the start of the 2019/20 Football season and will help to address the increased demand for smaller sized youth pitches in particular.

2.3.18 The map does not include any growth options south of Botley. Using figure 2.7. it can be clearly seen that this is substantially north of the Hamble-le-Rice and Hound sub-area.

2.3.19 The inference of this is that there is too little substantial growth to warrant inclusion in the map. However, the EPPS-17 document does detail two proposed housing developments in the sub-area;

- Land South of Mallards Road, Bursledon (BHH) - proposal for 80 new dwellings with public open space
- Land East of Grange Road, Netley Abbey (BHH) - proposal for 230 new dwellings with public open space.

2.3.20 In addition to the 148 proposed houses to be added as part of the GE Sports Ground development, this indicates a total of 458 homes planned to be added to the sub-area at some point in the future.

3 Capacity of pitches to meet demand

3.1.1 The following chapter will utilise the data provided in the EPPS-17 (and the EPPS-14 where required) to determine the current level of supply and demand across the Borough, within Hamble-le-Rice / Hound and on the specific sites identified to be used to provide possible mitigation against the loss of the pitches at GE Sports Ground. This will be examined on a sport-by-sport basis.

3.2 Football

3.2.1 EPPS-17 shows that there were 365 teams, including 72 adult teams in 2017 across the whole of Eastleigh (when male and female adult demand is combined).

3.2.2 As part of this study, an analysis of EPPS-17 supply and demand balance tables (Appendix A Table C) is provided below:

3.2.3 The analysis shows that across adult Football demand, of the pitches currently being used by the community, there is a supply and demand balance of 38.5 match equivalents per week of spare capacity.

3.2.4 Add in youth demand on adult pitches and there is a deficit of supply overall in the Borough of -53.5 match equivalents per week spare capacity for grass pitches. Nearly all of this deficit however is on sites outside of the Hamble area such as Stoneham Park and Botley Rec.

3.2.5 For sites in the sub-area of Hamble-le-Rice and Hound, there is 18.5 match equivalents of demand for adult Football (equivalent to 37 adult teams). This is supplied by 29 match equivalents of supply via capacity on sites known to be used by the community. This equates to spare capacity of 10.5 match equivalents per week in the sub-area.

3.2.6 If the 2 adult grass pitches on GE Sports Ground proposed for development are removed from this supply (capacity of 4), there would be a remaining supply of 25 match equivalents per week. This leaves (without the GE Sports Ground Pitches included) a balance of 6.5 match equivalents of spare capacity per week in the sub-area for adult Football which could accommodate a further 13 adult teams.

3.2.7 Of the sites in the sub-area, Hamble FC and Royal Victoria Park are operating at capacity for adult Football and Station road and Hamble Sport Complex is operating over capacity.

3.2.8 College Playing Field Recreation ground is identified as having 1 match equivalent spare capacity for adult Football per week. The EPPS17 identified 2 adult 11v11 pitches of poor quality that could only accommodate 2 match equivalent sessions per week with demand from Sky Blues Youth U16 and U18 teams on Sunday mornings. 4global site visit (January 2018) identified that only 1 adult 11v11 and 1 youth 7v7 pitch was marked. There is spare capacity on this site to accommodate the displaced demand (1 match equivalent per week) from the grass Football pitches on the GE Aviation site.

3.2.9 The recorded youth demand in the sub-area is on Buttocks Heath, Castle Rec Ground, Royal Victoria Country Park and Hamble Sports Complex. Of these only the Royal Victoria Country Park and Hamble Sports Complex pitches are over capacity for youth Football.

- 3.2.10 The site with the greatest spare capacity for adult Football is Mount Pleasant Playing Fields which is located adjacent to the GE Aviation site (to the North) and could accommodate an additional 3 match equivalents per week, a total of 6 adult teams. 3 teams currently play on a Saturday afternoon and 3 on a Sunday morning.
- 3.2.11 The GE Aviation site has two teams using the grass pitches, GE Follands Vets and Southampton BTC FC who play during Saturday afternoons, generating 1 match equivalent per week.
- 3.2.12 There is spare capacity of 1.5 match equivalents per week on the Mount Pleasant playing pitches during the peak period of Saturday PM which could accommodate the demand from Follands FC Vets and Southampton BTC FC. As mentioned previously there is also spare capacity on the grass adult pitch located at College Playing Fields. Enhancement to the pitches on either of these two sites would also increase their carrying capacity for weekly matches and games helping them accommodate any future growth in the sub-area.

3.3 Cricket

- 3.3.1 EPPS-17 shows that there were 44 teams, including 26 adult teams playing in Eastleigh in the 2016 season.
- 3.3.2 Since this point, Friends CC has ceased playing at College Playing Field and is thought certain to not re-form in the near or long term future. Since the folding of the club, College Playing Field's square has become disused and would require significant maintenance works to bring it back into the supply.
- 3.3.3 Analysis of EPPS-17 Appendix B, Table A shows that there are 11 Cricket sites in the Borough. Of these, 7 sites are used by the community for community Cricket, including the GE Sports Ground.
- 3.3.4 These pitches provide 242 matches of pitch capacity per season, plus a further 60 matches of capacity from the Non-Turf Pitch (NTP) located at Royal Victoria Park.
- 3.3.5 There is estimated demand for 218 matches per season across the Borough on grass wickets meaning there are 24 matches of spare capacity across the Borough per season.
- 3.3.6 Only Turnpike Way (used by Totton and Eling CC and Netley and Highfield CC) and Lapstone Park (used by Fair Oak CC) are considered to be operating over capacity, at a deficit of -4 and -6 match equivalents per season respectively.
- 3.3.7 For the Hamble-Le-Rice sub-area there is a total supply of grass pitches of 100 match equivalents per season which is provided across only 3 sites in the area, GE sports ground, VT sports ground and Turnpike Way (The College Playing Field square no longer exists and is classed as a disused site).
- 3.3.8 These grass pitches supply 4 teams, which produce a total demand of 78 matches per season. 20 matches of this demand is produced by Folland CC, the resident user of GE Sports Ground. This leaves a balance of 22 match equivalents of spare capacity per season across the sub-area. Of this spare capacity, 20 (91%) relates to spare capacity on the Cricket square at Follands CC (GE Aviation). This suggests that the size of the current square at Follands, which is 11 wickets, is more than the club currently require to meet their match demand.

- 3.3.9 There is a standalone NTP, serviced by a pavilion in Royal Victoria Park. The site is not used by teams from Eastleigh, but instead supplies imported demand for 2 teams from neighbouring Fareham. Next year this will be Locks Heath CC 3rd and 4th XI who will play on alternative Saturdays. Should a suitable site become available for these teams within Fareham, it is expected these teams will vacate the Royal Victoria Country Park. During consultation, demand for Royal Victoria Country Park has been identified through the Gordon Grace Midweek T20 league. This demand is referenced in the EPPS-17 document but is not quantified. Consultation with the league has identified demand for 63 matches per season. This means the NTP is thought to be hosting 81 per season (including the 18 used by Locks Heath CC). The NTP was reported to be laid at the beginning of the 2016 season. The pitch is confirmed to be in a good condition and therefore provides an adequate facility to meet this demand meaning no additional pitch is required to cater for this demand.
- 3.3.10 A final consideration around Cricket in Hamble-le-Rice and Hound should be that if the square at College Playing Field Sports Ground could be reintroduced back into use, it would provide the sub-area with a further 7 strips, which, if maintained well could be provide a further 35 matches of capacity per season. This would be more than sufficient to support the current demand from Follands CC which equates to 20 match equivalents per season.

3.4 Meeting Future Demand

- 3.4.1 An important further consideration of capacity appraisal is the ability of the current supply to meet future demand. Tables 2.7-2.8 above, layout the information on the breakdown of the population in each age and gender group by sport, the number of teams in each of these categories and the TGRs that are calculated from these figures.
- 3.4.2 From the EPPS-17 document there is reported to be 310 homes proposed for development in Hamble-le-Rice and Hound sub-area. With the addition of the 148 homes proposed by the development of the GE Sport Ground, this means there will be a projected 458 new homes in the sub-area.
- 3.4.3 Table 3.1 shows the estimated number of people these developments will add. This is produced using the Department for Communities and Local Government's published figure on the average household size in the UK.

Table 3.1: Estimated Population added from proposed housing development

Development	Size in Dwellings	Avg. House hold size	Added Residents
GE Sports Ground	148	2.27	336
Others	310		704
Total	458		1040

- 3.4.1 Table 3.1 shows that if all developments are realised there will be an increase to the population of 1040 people (rounded). 336 of these would be added by the GE Sports Ground Development, with a further 704 people added by the other proposed developments.
- 3.4.2 Using the current number of teams and the TGR rates established for each age/gender category by sport it is possible to calculate both the projected demand for the entire sub-area (based on proposed housing development) and for the demand produced by the GE development itself. This is shown below in table 3.2.

Table 3.2: Projected demand from housing development in Hamble le-Rice sub-area

Proposed Housing Development	Sport and Age Groups	Percentage of the Population	Population in the Housing Development	TGR	New Teams Produced
GE Sports Ground	Football Adult Men 11v11 (16-45yrs)	19%	63.84	361	0.18
	Football Adult Women 11v11 (16-45yrs)	20%	67.2	4084	0.02
	Football Youth Boys (10-15yrs)	3%	10.08	62	0.16
	Football Youth Girls (10-15yrs)	2%	6.72	303	0.02
	Football Mini Soccer Mixed 7v7 (6-9yrs)	4%	13.44	30	0.45
	Cricket Open Age Men's (18-55yrs)	25%	84	1248	0.07
	Cricket Open Age Women's (18-55yrs)	26%	87.36	32101	0.00
	Cricket Junior Boys (7-18yrs)	7%	23.52	571	0.04
	Cricket Junior Girls (7-18yrs)	7%	23.52	4249	0.01
	Total Football Demand				
Total Cricket Demand					0.12
All Development in Hamble-le-Rice and Hound (including GE Sports Ground)	Football Adult Men 11v11 (16-45yrs)	19%	197.6	361	0.55
	Football Adult Women 11v11 (16-45yrs)	20%	208	4084	0.05
	Football Youth Boys 11v11 (12-15yrs)	3%	31.2	62	0.50
	Football Youth Girls 11v11 (12-15yrs)	2%	20.8	303	0.07
	Football Mini Soccer Mixed 7v7 (8-9yrs)	4%	41.6	30	1.39
	Cricket Open Age Men's (18-55yrs)	25%	260	1248	0.21
	Cricket Open Age Women's (18-55yrs)	26%	270.4	32101	0.01
	Cricket Junior Boys (7-18yrs)	7%	72.8	571	0.13
	Cricket Junior Girls (7-18yrs)	7%	72.8	4249	0.02
	Total Football Demand				
Total Cricket Demand					0.36

- 3.4.3 Table 3.2 shows that the GE Sports Ground development alone is projected to produce no complete teams for any sport across any age/gender category. The highest level of demand produced by the GE Sports Ground development is in Mini Soccer, where enough players to form half of a team would be produced. No significant new Cricket demand is thought to be produced by this development.
- 3.4.4 The increase in population from all the proposed housing development in the sub-area (including the GE Aviation development) is projected to produce enough demand to form 1.5 mini soccer teams, approximately 0.5 of an adult male team and 0.5 of a junior boys' team. If taken together this represents a total demand for Football of an additional 2.5 teams which would carry an expected demand of 1.25 match equivalents per week.
- 3.4.5 Given the level of spare capacity for Football in the sub-area is 10.5 match equivalents per week (as commented on above), it is expected that Football demand from all of the proposed developments could be accommodated in the existing pitch supply, if necessary.
- 3.4.6 The additional demand for Cricket generated by the housing developments is not thought to be enough to generate an additional team's worth of demand in the area.

4 Site Visit – GE Aviation (Follands Park)

4.1.1 This section of the report will review the current facilities at the GE Sports Ground and examine options for replacing the facilities on neighbouring sites within the sub-area.

4.2 GE Sports Ground:

4.2.1 Figure 4.1 below provides an aerial photo of the site, with the entire site boarded by a black line. The red dashed line shows the approximate point at which the proposed housing development will come to.

Figure 4.1: General Electric Sports Grounds (Highlighted in Pink)



4.2.2 Figure 4.1 shows that to the east of there is a step 6 Football ground in adequate condition, with floodlighting, and a small floodlit (1 lamp) training area on the south east corner that allows the resident team, Folland Sports FC, to train off of the pitch during winter months.

4.2.3 This parcel of land also contains a bowling green that is of a good quality. The bowling green is served by a large, well maintained wooden structure. Whilst adequate for the club's needs the nature of the building means there has been some deterioration. The building is served by some basic utilities which would be required of any replacement facility.

4.2.4 To the west of the dashed line are the facilities that would be lost on the site due to the development of housing. This contains a good quality Cricket square of 11 grass wickets,

2 Good quality adult Football pitches, 1 artificial fixed practice net and a large social club (known as GE Sports and Social Club) containing 2 snooker tables, a large function room and 4 adult changing rooms.

4.2.5 Figure 4.2 below shows the latest proposal placed by GE regarding the development of the land for housing.

Figure 4.2: Proposed Development Plan of General Electric Sports Grounds



4.2.6 Figure 4.2. shows there will be no space for the off pitch training area that is currently provided to the south of the stadia pitch within the proposed development. The club currently trains for 4 hours per week on this training area. It is expected that, following the loss of the training facility, the team would place this demand on to the stadia pitch. Figure 4.3 (below) shows that the pitch currently has 1.0 match equivalent of spare capacity per week. Given that training will involve fewer players using the pitch at any one time than a full match, and that pitch wear can be managed by rotating which parts of the pitch are used, it is not expected that any further maintenance would be required to accommodate the level of training demand. Using the main pitch will mean needing to use the stadia floodlighting more regularly than they are currently used. However, the cost of running this lighting is not expected to be prohibitive to the club, especially with the revenue from the bar of the Sports and Social club potentially being brought in-house (see below).

4.2.7 Figure 4.2. shows how the Football stadium and bowling green to the east of the site would be left in their present location. During consultation with the GE project manager, it was made clear that GE are committed to ensuring appropriate ancillary facilities are available on-site for the two sports.

4.2.8 The EPPS17 provides the following information in relation to the GE Aviation site for Football and Cricket.

Figure 4.3. Playing pitch site by site audit data Football (EPPS 2017)

Borough venues	LAC	Quantity	Quality	Accessibility	Availability and Use	Capacity ²	Demand	RAG
GE Aviation (Folland Park) (Site Ref. 35)	BHH	1 stadium pitch	Standard quality pitches and changing	Private - unsecured	Sat pm - Wessex Football League (Folland Sports First)	2 MES/wk	1 MES/wk	Green
		2 additional adult pitches, with changing			Sun am - (Soton & District Tyro Youth FL (Folland Youth U18)	4 MES/wk	Not known	

Figure 4.4. Playing pitch site by site audit data Cricket (EPPS 2017)

Borough venues	LAC	Quantity	Quality	Accessibility	Availability and Use	Capacity ¹	Demand	RAG
GE Aviation (Follands) (Site Ref. 35)	BHH	1 pitch of 8 wickets	Good quality pitch, changing rooms and car park	Private - unsecured (season-by-season arrangement for pitch. Future of social club with changing under separate ownership is uncertain)	Hired to Follands (Hamble) CC playing in Hampshire Div 3 South on Saturdays	40 MES per season Based on 5 MES/wkt/pa	20 approx.	Green

4.2.9 The EPPS17 identified that Football supply at the GE Aviation Ground (Folland Park) included 1 stadium pitch and 2 grass pitches that were of standard quality. Demand on the stadium pitch is produced exclusively by Folland Sports FC. The first team play in the Wessex Football League and play games on Saturday afternoons. Demand was also identified from Folland Youth U18's on Sunday mornings. There was no Football demand identified for the two non-stadia grass Football pitches from Folland Sports FC.

4.2.10 The capacity of the stadia pitch equates to 2 match equivalent sessions per week (MES/wk.). Demand from the two Folland Sports FC teams equates to 1 match equivalents per week (0.5 match MES/wk. per team due to each team playing home and away on alternative weekends). This level of demand leaves spare capacity of 1 MES/wk. The PPS identifies spare capacity of 4 MES/wk. on the grass Football pitches due to no recorded demand. 4global's site assessment concurs with the PPS that the grass Football pitches should be as 'standard' quality and capable of catering for 4 MES/wk. sessions. Contrary to the findings in the EPPS17, 4global's consultation also identified demand on the grass pitches from two teams, Follands Veterans XI FC and Southampton Sporting BTC FC.

4.2.11 The EPPS17 identified 1 good quality rated pitch of 8 wickets on GE Aviation Sports Ground (Folland Park) that is capable of catering for 40 MES per season (based on 5 MES per wicket per annum). Follands CC, who play in the Hampshire Division 3 South, use the pitch and play on Saturdays. This activity is recorded as equating to 20 matches per season of demand. This leaves 20 MES/pa of spare capacity on the pitch. This concurs with the demand information gathered by 4global however, the square was shown to comprise of 11 grass wickets during the inspection.

CONSULTATION WITH KEY STAKEHOLDERS

4.2.12 As part of the consultation regarding the GE Sports Ground, 4global met with the Chair of the GE Sports and Social Club, the Chair of Follands Vets FC, and the Secretary of Folland CC. Consultations have also taken place with club development officers from the Hampshire County Cricket Board, the regional officer for the ECB and the facilities development manager from Hampshire FA. A summary of these consultations is included in table 4.3, below.

Table 4.3 Consultation Summary

Sport	Consultation Notes
Fair Oak Cricket Club	<p>The club has identified a clear need to access an additional pitch for their 3rd and 4th teams. At present the club uses Hunter Park (15mins drive), Shedfield (15mins drive) and Broad Lane (20mins drive) to play these matches but the sites are not considered to be an adequate solution for the club's needs due to:</p> <ul style="list-style-type: none"> • a lack of security of tenure on the sites, • significant drive times to the different grounds which discourages both home and away teams from returning to the club after their matches, • a lack of ability to control the maintenance or improve the quality of the pitches. <p>The club would be highly interested in any opportunity to develop a 2nd ground to base their 3rd and 4th teams ideally located at the same site as their current ground at Lapstone Park.</p>
Football (Grass pitches)	<p>The grass pitches on the western side of the site is used each week by General Electric F.C. Veterans XI and Southampton Sporting BTC F.C. Limiting the use of the pitches to two teams on the site means that the use of (and subsequent wear) of pitches is rotated for every round of home games – therefore each pitch can be said to be being used a minimum of once in every 4 weeks. This level of rotation is considered vital in limiting the damaged caused to the Cricket outfield, on which the Football pitches are marked.</p> <p>Consultation with grounds maintenance staff also indicated that the site is used by an Itchin College representative XI and by Southampton FC's girl's teams on an occasional basis.</p>
Follands Cricket Club	<p>The Cricket pitch is used exclusively by Folland CC. The club fields two teams on Saturdays, with the first XI playing in Hampshire County Cricket League's Division 3. The site is also used by Hampshire CCC for their physically impaired team.</p> <p>The club used to have a colts and juniors' section, but this was disbanded. There is an aspiration to re-establish the junior section, but this may prove difficult in the near future due to strong local competition and a lack of volunteer capacity at the club.</p> <p>Follands CC is financially self-sustaining predominantly through memberships and match fees. 50% of memberships go to the Social Club. The club rent the pitches from GE Aviation for a 'peppercorn' rent on an annual rolling agreement.</p> <p>As a requirement of the league, the club have provided their own covers and two sight-screens.</p> <p>The club undertakes its own maintenance through volunteers and provides its own materials and equipment for this. This is currently the equivalent of around 20-30 hours of maintenance per week. The club reported that the pitch markings from independent panel umpires place the wicket as among the highest quality playing surfaces in the league. The club believes that the consistently good marks from umpires is due to regularly mowing, watering and rolling of the pitch during the week prior to the game with the appropriate equipment as well as reseeding and repairing wicket-ends after use to bring back used</p>

Sport	Consultation Notes
	<p>wickets. Finally, extensive and thorough 'putting the square to bed' at the end of the season including; scarification, a high quality loam mix and protection from damage (i.e. dogs and Footballers walking on the surface during winter) is also carried out. The club use a tractor on a weekly basis for maintaining the GE site. Storage sheds are located on site on the far side of the ground for the maintenance equipment.</p> <p>The Cricket club has a fair relationship with the Football teams using the pitches. Currently, the Football season, and subsequent use of the pitches, finishes by the end of March with the competitive Cricket season beginning in early May. This month-long hiatus enables the Cricket club to undertake significant maintenance work on the outfield to enable a favourable and even surface for the beginning of their league season.</p> <p>Much of the maintenance equipment utilised by the club is actually owned by the GE Sports Club and would likely be retained by them to look after the remaining Football pitch (with the exception of a wicket mower which is owed by the club). This means that any relocation to an alternative site would require the club to have on-site access to a tractor and gang mowers, scarifying and aeration machinery (such as a verti-drainer), growth sheets and irrigation equipment to continue to maintain the square to the same level.</p>
Follands Sports & Social Club	<p>The Sports and Social Club manages the large ancillary building that can be seen to the south of the western half of the land parcel highlighted in Figure 1.</p> <p>The club's chairman reported during consultation that the Social Club is considered a community hub for the area due to the absence of alternative social spaces. The club charges £20 per year for membership.</p> <p>All revenues from the bar and use of the social spaces, meeting rooms and other facilities are retained by the Sports and Social Club, none of the resident sports clubs receive any dividend or contribution from these revenues.</p>
Folland Sports FC	<p>As part of the requirements for playing Football at step 6 of the FA's national league structure (the current level played at by Folland Sports FC), all grounds must provide a club room for post-game hospitality as well as a separate committee room for officials and guests from the other team. At step 6 or step 5 there is no minimum size for this but enough room to comfortably accommodate 16 people is preferred (due to the minimum number of seats required for opposition officials).</p> <p>The site would also require a club room capable of serving refreshments and hosting 100 people (some standing and some sitting).</p> <p>The loss of the social club means that Folland Sports FC would not meet step 5 criteria and could therefore lose its place in the league if other facilities are not provided on site.</p> <p>The club also reported that the loss of the social club is expected to significantly reduce the footfall to the site and the appeal of coming to watch the Football club due to its proximity to a key social and community space for the area (which currently has no equivalent). This is expected to not only reduce the profile and support of the club, but also potentially reduce match day revenues and volunteer support (which the club is heavily reliant upon).</p>
Hampshire CCC and ECB	<p>A club development officer from the Hampshire County Cricket Club was contacted to obtain his feedback on the proposed development at the GE Aviation site and the proposed relocation of Follands CC to the College Playing Fields site. The officer was unable to meet and issued the following feedback via email:</p> <p><i>At present our position is that we would regard the content of the revised PPS as the principle guide to any courses of action in relation to the Borough wide Cricket capacity and anticipated demand and needs over course of local plan</i></p> <p><i>With the Doncaster Farm site already lost and no proposed solution to facilities at the Hardmoor site where S106 funds (insufficient alone to create new ground) are yet to be</i></p>

Sport	Consultation Notes
	<p><i>allocated, we would at present need a lot of persuading that the best option for the Borough would be the loss of 2 Cricket sites.</i></p> <p>Our analysis has identified that the Cricket square at College playing Fields has become disused since the EPPS was completed in March 2017. Further consultation with the regional facilities manager for the ECB has indicated that a developer contribution toward to development of a new pitch, in addition to the bringing back and upgrading of College Road Playing Field to Follands CC requirements, would be acceptable to the ECB as mitigation of the of the Follands CC site.</p>
Hampshire F.A.	<p>Consultation with club development manager from the Hampshire FA highlighted that the Hants FA were aware of the GE proposed developments but were unaware of any official Football demand on the 2 x grass adult pitches.</p> <p>The growth in youth Football was discussed and it was confirmed that Eastleigh is part of the Parklife modelling with the potential for a Parklife 'Super Hub' at Stoneham Lane/Monks Playing Fields that would service current and future youth and mini Football demand from both Eastleigh and Southampton. The Hants FA also confirmed that a potential Parklife site in south of the Borough is under consideration has yet to be confirmed but VT sports ground had been identified as a potential site</p> <p>With regards to the proposed loss of the playing pitches at GE Follands it was suggested that a contribution toward the installation of a 3G pitch at VT sports ground (or another potential site) would be the best way for the pitches at GE sports ground to be mitigated in the FA's view.</p>

4.2.13 As part of the re-provision and relocation of the sports clubs using the facilities due to be lost as part of the proposed development of the land, GE have committed to funding the upgrading, or installation of facilities to ensure clubs requirements continue to be met.

4.2.14 A further consideration is the impact of the site change on the clubs that are to remain on the site, specifically Folland Sports FC, and their ability to meet league requirements in the future.

FOLLAND SPORTS FC AND STADIUM

4.2.15 It was confirmed via consultation with the club that they are currently playing at step 6 (in division 1 of the Wessex League) but have ambitions to gain promotion into the premier division of the Wessex League, which would require a step 5 compliant facility. In order to meet step 5 requirements, the club must comply with ground specifications laid out in the FA's ground grading guidance documents³.

4.2.16 Table 4.4 below, lays out the differences in ground requirements between the two steps. The key differences are highlighted in the right hand column.

Table 4.4: Ground Requirements for Folland Sports FC

Facility Element	Grade F (step 5)	Grade G (step 6)	GE Sports Ground Stadium Complies?	
			Grade F (step 5)	Grade G (step 6)
Ground	Must be fully viewable from a minimum of 3 sides.	Must be fully viewable from a minimum of 2 sides.	✓	✓
Capacity	No minimum requirement		✓	✓

³ FA Ground Grading Documents

Facility Element	Grade F (step 5)	Grade G (step 6)	GE Sports Ground Stadium Complies?	
			Grade F (step 5)	Grade G (step 6)
Boundary	Permanent boundary (1.83m minimum) which prevents viewing the pitch from outside the stadium – Hedges / trees are not normally accepted.		✓	✓
Clubhouse	Must be a club house facility capable of providing refreshments to players, officials, match officials and spectators.		✓	✓
Car Parking	Adequate parking must be provided at or adjacent to the ground		✓	✓
Pitch Perimeter Barrier	Permanent rail (1.1m minimum height) must be provided. This should be 1.83m from the touch line		✓	✓
3G	Minimum of FIFA 1 star pitch quality is required if installed		NA	NA
Playing Area	Minimum of 100x64m		✓	✓
Technical Area	Home and away technical areas, with a cover seating area for a minimum of 8 people must be provided. These areas should be a minimum of 3m apart. The areas should be a minimum of 4m (0.5 per person)		✓	✓
Walkway	Safe, unimpeded passage for players and officials to walk between pitches and changing rooms.		✓	✓
Flood-lighting	Floodlighting procured must meet BS 12193 Class 2 and have an average lux reading of at least 200.		✓	✓
Public Address System	Mandatory	Not Mandatory	✓	✓
Entrances	1 ingress point to the same specification		✓	✓
Emergency Access	Mandatory		✓	✓
Spectator Accommodation	<p>Same except for:</p> <p>Minimum covered accommodation should be 200 of which 100 must be seated</p> <p>A minimum of 16 seats provided for director's / committee members and guests (a minimum of 8 should be provided for visiting team's officials).</p> <p>Hard standing to a minimum of 0.9m surrounding the pitch from the spectator's side (behind the barrier).</p>	<p>Covered accommodation, preferably on 2 sides, of sound construction.</p> <p>No stand should have less than 50 seats.</p> <p>Minimum covered accommodation should be 100 of which 50 must be seated</p> <p>Separate seating for Directors/Committee and guests is not compulsory for this grade.</p> <p>Hard standing to a minimum of 0.9m surrounding the pitch from the spectator's side (behind the barrier).</p>	X	X
Press Seating	No requirement		NA	NA
Terracing	Ideally hard standing areas of sound condition.		✓	✓
WC facilities	A minimum of 1 facility per gender should be provided with 2x urinals and a WC for males and 2x WC for females.		✓	✓
			✓	✓

Facility Element	Grade F (step 5)	Grade G (step 6)	GE Sports Ground Stadium Complies?	
			Grade F (step 5)	Grade G (step 6)
Directors / Committee Refreshment Facilities	A separate room must be provided for committee members/ directors but there is no minimum size		Will not be compliant if the Social Club is removed	
Ground Refreshment Facilities	Refreshment facilities must be provided in each separate area of the ground. These facilities may be of a temporary or mobile type.		✓	✓
Players Dressing Rooms	<p>Two changing rooms, a minimum of 12m² per dressing room (18m² for newly built facilities) must be provided.</p> <p>Each room must provide:</p> <ul style="list-style-type: none"> • A shower area comprising of at least 4 showerheads • At least 1 wash hand basin located outside the shower area. • All of the above must have hot and cold running water • At least 1 WC in a <p>A treatment table which is clean and in good condition in each room.</p>		✓	✓
Officials Dressing Rooms	<p>One changing room of 4m² (minimum of 6m² for newly build facilities).</p> <p>Provision for two genders of officials must be provided and should be accommodated with dedicated facilities for newly build facilities.</p> <p>Each facility must have:</p> <ul style="list-style-type: none"> • At least 1 shower and 1 wash hand basin (both with hot and cold running water). <p>At least 1 WC in a cubicle</p>		✓	✓
Medical	<p>There must be a suitably equipped medical treatment room located in the vicinity of the players' dressing rooms for the use of both players and spectators.</p> <p>Access to this room must not be via the home or away dressing room.</p> <p>The designated room must contain a bed and/or comfortable seating, with cold and, ideally, hot water, together with paper towels. Reusable individual towels are not permitted.</p> <p>At least one stretcher must be provided for the removal of injured players from the field of play.</p>		✓	✓

4.2.17 Table 4.4 shows that there are some facility elements that the Folland Sports FC's ground must meet if the club were promoted. The following allocations of space would need to be made available on the site if the club were to progress to Step 5:

- Space for a larger capacity stand for a minimum of 50 seats (preferably 100) and covered spectator space for a minimum of 100 people (preferably 200 people).
- A clubroom capable of hosting up to 100.
- A separate committee room (possibly using a partition) with a minimum capacity of 16 people.

4.2.18 At the time of this report (September 2018) Follands Sport FC remain in division 1 of the Wessex League.

4.2.19 Due to the loss of the social club, a club room with a committee room would be required as soon as possible following the social club's demolition. This building would require a fully fitted kitchen, a clubroom capable of hosting 100 people (expected to be a minimum of 95m² (1023ft²) and a committee room (that should be able to host 16 people (requiring an additional space of 20m² (216ft²)). The committee room could be partitioned from the main club room or an additional room off the club room. According to Sport England's facility costs guidance, a facility of this type should cost around £250,000 to build⁴.

⁴ <https://www.sportengland.org/media/13346/facility-costs-q2-18.pdf>

5 Mitigating the loss of GA Aviation playing pitches

5.1.1 This chapter presents in detail the measures and actions required to effectively mitigate the loss of the playing pitches at GE Aviation.

5.2 Football

5.2.1 The EPPS-17 document records the Bursledon, Hamble, Hound sub-area as having a significant level of spare capacity in grass pitch provision. The analysis undertaken in chapter 3 of this report shows that this spare capacity would remain despite the addition of 458 new homes to the area.

5.2.2 Analysis of EPPS-17 does highlight that there will be significant projected growth in junior Football across Eastleigh aligned to the future population projection of 40,000 people (by 2036)

5.2.3 The EPPS-17 document reports that Eastleigh Borough is undersupplied by 2 full-sized, floodlit 3G AGPs. The FA has an aspiration to have all mini and youth play on floodlit 3G AGP to prevent match cancellations and to improve the quality of surfaces children develop their skills on. The provision of floodlit 3G AGPs also increase the availability of pitches for weekly training and matches during the winter months.

5.2.4 Eastleigh is an identified Borough for the FA's Parklife initiative with potential hub sites located in the North and South of the Borough.

5.2.5 Hampshire FA commented that the most favourable option for mitigating the loss of the pitches at GE Aviation would be for a developer contribution toward the cost of a new 3G AGP in the Borough, possibly at VT Sports Ground.

5.2.6 Given these factors, a contribution by GE towards the cost of a new 3G AGP within Eastleigh aligned to priorities within the Eastleigh PPS action plan could be considered a preferential option by both the Council and the FA rather than to replacing two grass adult 11 v 11 pitches on alternative sites within the Borough.

5.2.7 The total developer contribution that GE should make toward a 3G AGP facility would be subject to negotiation with the Football Foundation, the FA and Eastleigh Borough Council.

5.3 Cricket

5.3.1 Following the consideration of multiple options, the most appropriate action for mitigating the loss of the GE Aviation Cricket pitch is considered to be the reinstatement of the pitch at College Playing Field Sports Ground (Underdown) and ensuring it is of sufficient quality to adequately replace the facility lost by Follands CC. In addition to prevent the net loss of Cricket pitches in the area, the developer will provide a contribution toward the construction of a new Cricket pitch elsewhere in the Borough (location to be determined by ECB recommendation).

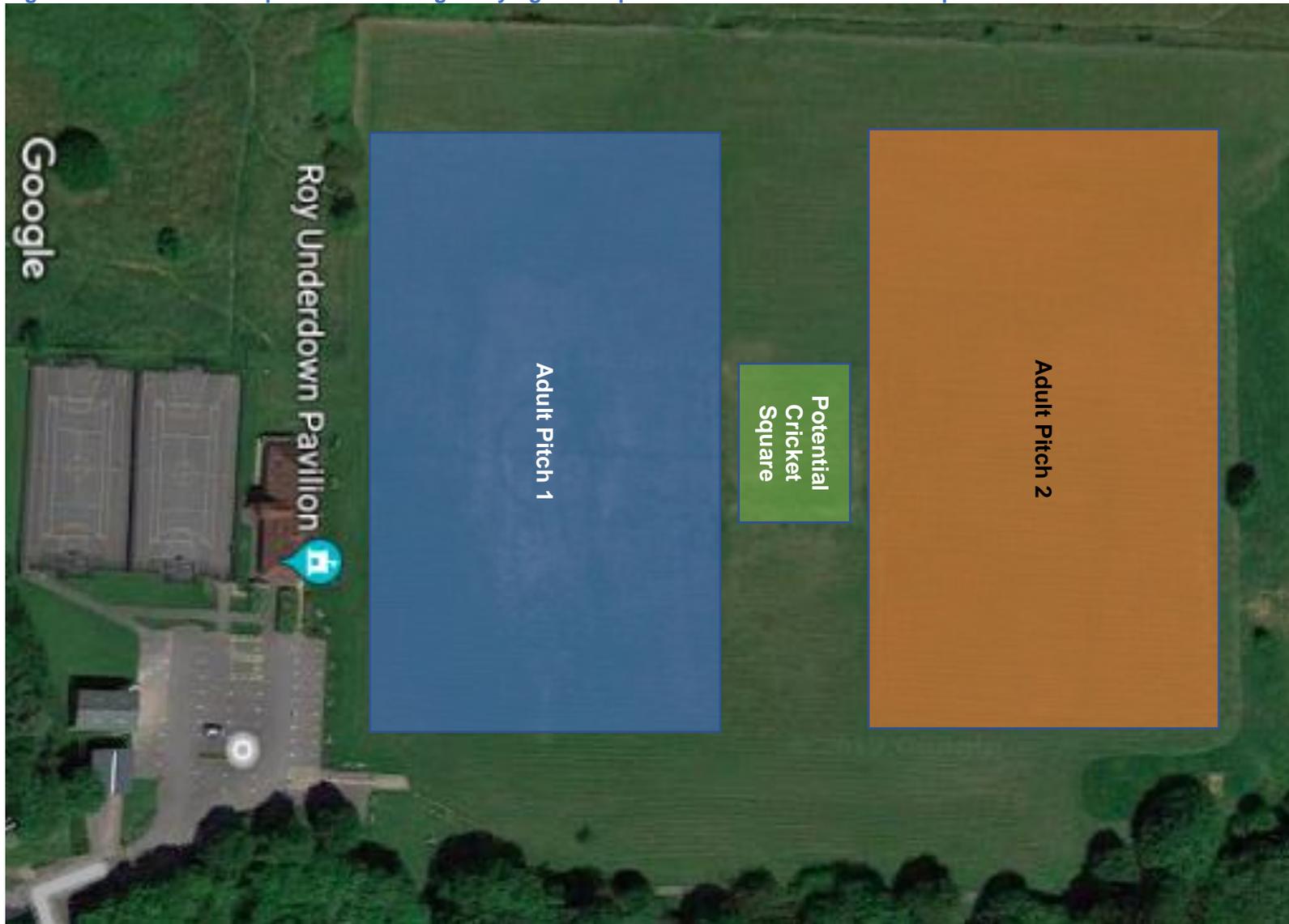
- 5.3.2 Underdown is owned, managed and maintained by Hamble Parish Council and is the current proposed option for the relocation of Folland CC due to the loss of the Cricket pitch in the proposed development of the GE Aviation site.
- 5.3.3 The site contains an adult Football pitch, 2 floodlit macadam Basketball / Tennis courts, a 7v7 mini soccer pitch (although there is space for a second adult Football pitch in its place) and a disused Cricket square. The site also contains a large pavilion (known as the Roy Underdown Pavilion) which has 4 changing rooms,
- 5.3.4 Figures 5.4 and 5.5 show the location of the site (relative to the GE Sports Ground) and the possible composition of the site with a re-instated Cricket square.

Figure 5.4: Position of College Playing Field Relative to GE Sports Ground



- 5.3.5 Figure 5.4 shows that the College Playing Field site is in close proximity to GE Sports Ground, just 0.7 miles, or 4 minutes' drive away.
- 5.3.6 Folland CC have raised concerns around the lack of security on the site, with it perceived to be vulnerable to anti-social behaviour as well as to dog fouling as dogs are walked to/from the car park to the heath land to the north of the site.

Figure 5.5: Potential Composition of College Playing Field Sports Ground with reinstated Square and a full size adult Football pitch (pitch 2)



- 5.3.7 Figure 5.5 shows that there is sufficient space on the site to fit two adult Football pitches and a Cricket square on the current parcel of land. The site was used by Friends CC for a number of years but has seen no use since 2015 when the club folded.
- 5.3.8 One major issue with the site is that the space between the two pitches is currently only large enough to fit a square measuring approximately 21.5m wide on a north – south orientation. The square must be orientated this way as east – west orientated squares cannot be used in the evening due to the sun setting behind the bowler’s arm.
- 5.3.9 A square of this width could only accommodate 7 stand-alone wickets, as opposed to the 11 currently provided at GE Sports Ground. It is possible for clubs to prepare pitches using the less well used intermediaries between the wickets to add capacity, but this is a less favourable solution.

Figure 5.5. EPPS17 Appendix A Playing Pitch Audit Data Football and Cricket (College Playing Fields)

Cricket

Borough venues	LAC	Quantity	Quality	Accessibility	Availability and Use	Capacity ¹	Demand	RAG
College Playing Fields (Site Ref. 56)	BHH	1 pitch of 8 wickets	Poor to Standard quality pitch (PC has sought HCB advice to improve). Good pavilion and parking	Parish Council - secured	PC report fully booked Saturdays from mid May to end August - hirer information not provided.	16 MES per season Based on 2 MES/wkt/pa	16 approx.	

Football

Borough venues	LAC	Quantity	Quality	Accessibility	Availability and Use	Capacity ²	Demand	RAG
College Playing Fields (Site Ref. 56)	BHH	2 adult pitches	Poor quality pitches New maintenance store	Parish Council - secure site	Sun am - City of Soton Youth FL (Sky Blues Youth U16) Soton & District Tyro Youth FL (Sky Blues Youth U18)	2 MES/wk	1 MES/wk	

- 5.3.10 The EPPS17 audit data for the College Playing Fields site rated the quality of the pitches as poor quality for both Football and Cricket (See figure 5.5.).
- 5.3.11 The ECB’s standard calculation for the carrying capacity of each site is 5 matches per strip. This gives the GE Sports Ground site a carrying capacity of 55 (11 wickets) matches per year and the potential square at College Playing Field a carrying capacity of up to 35 matches per year (based on 7 wickets).
- 5.3.12 According to Folland CC’s website and consultation, the club played a total of 32 matches last year including 3 friendly matches. Assuming an even split of home and away matches in any season, this equates to 16 home matches per year. This level of demand indicates that a square of 7 wickets would constitute adequate supply for Folland CC as it could accommodate up to 35 matches per season.
- 5.3.13 Folland CC have raised several concerns around the quality of the outfield (as well as the square) on the site. This is partly due to the significant amount of use on the pitches as well as the amount of dog fouling that occurs on site. Table 5.3 shows the site is used by the following Football teams which supersede the 2017 PPS data for the site:

Table 5.3: Use of College Playing Fields Sport Ground for Football

Age Group	Saturday PM	Sunday AM
Adults	FC Independence	London Airways FC Corbridge FC
Junior	-	Unknown U9 and 10 team

5.3.14 Table 5.3 shows that there is significant use of College Lane Sports Ground for Football. Furthermore, consultation with the site's head groundsman indicated that the season for these respective teams tends to run until the end of April. This would provide little to no time for the outfield to be refurbished for the Cricket season. However, the Southampton Football League website shows that league fixtures for these clubs are scheduled to be completed by early March.

5.3.15 Some of the late season demand is likely to be caused by rearranged fixtures from cancellations in the winter months, however, with adequate maintenance and drainage minimising match cancellations, all formal Football use of the site should be completed by early/mid-March.

5.3.16 If this site were to be reinstated, then a significant amount of maintenance works would be required to the College Playing Field site to ensure the pitches were ready and of appropriate quality for use.

POTENTIAL ACTION AND TIMEFRAME

5.3.17 This site is a key candidate for relocating Follands CC to a new Cricket site. In order to do this a new Cricket square should be laid at College Road to replace the lost pitch at GE Sports Ground. A new square is required because the current square does not have a base of sufficient quality to allow it to be brought up to the requisite standard. In order to ensure the outfield is of comparable quality to the pitches at GE Sports Ground, it is recommended that the two Football pitches at College Road should be re-laid. If done properly this will produce a high quality sports facility for the people of Hamble.

5.3.18 The cost of installing the pitches is expected to be around £55,000 for the Cricket square, with a further £70,000 to relay each Football pitch. This equates to £190,000 to install the pitches.

5.3.19 In order to allow the site to continue being used for Football whilst these works are on-going the following time line is suggested (green denotes when the pitches would be available for use and red for periods of pitch installation).

	2018	2019	2020
Pitch	Oct '18 – March '19	April '19 – Sept '19	Oct '19 – March '20
Cricket			
F'ball 1			
F'ball 2			

5.3.20 All pitches are expected to ready by April of 2020.

5.3.21 4global have explored options around accelerating the installation of the Cricket pitch at College Road. No options are available to install a Cricket pitch of adequate quality prior to the start of the 2020 Cricket season. Drop-in pitches are understood to require equally as long to grow in their trays and attempting to bring the existing square to the required

level with improved maintenance would not produce a pitch of the required quality. Relaying the square is therefore the only feasible option for College Road.

- 5.3.22 It would be possible to retain 1 adult Football pitch whilst the Cricket square and the other Football pitch are being installed which would limit the impact on Football however, as stated earlier in this document, there is spare capacity of 6.5 MES/wk. within the sub-area that could cater for the displaced Football demand from the College Road site whilst it is being enhanced.
- 5.3.23 The options are limited however with regards to where Follands Cricket club could be based to play their Saturday matches whilst the new Cricket square at College Playing Fields is being installed over a 2 year period. When the GE site is taken out of the equation for Cricket supply then there are not sites in Eastleigh that have spare capacity to cater for the 20 MES/per season that the club generates. One option would be to consider exploring temporary community use agreements with education sites outside of the Borough such as in Fareham at Cams Hill School and West Hill Park school where Cricket wickets exist and have minimal use from community clubs.

MAINTENANCE

- 5.3.24 The maintenance regime at Folland CC is undertaken by volunteers who undertake 20-30 hours per week. This regime has been built over the years and is reported by the club to achieve amongst the best pitch marks from visiting umpires across the league. This is due to regularly mowing, watering and rolling of the pitch during the week prior to the game with the appropriate equipment. Reseeding and repairing wicket ends after use is also employed to bring back used wickets. Finally, extensive and thorough 'putting the square to bed' at the end of the season including; scarification, a high-quality loam mix and protection from damage (i.e. dogs and Footballers walking on the surface during winter) is also carried out.

The Square

- 5.3.25 Maintenance of the site is currently the responsibility of Hamble Parish Council. There is a large maintenance shed housing extensive equipment on site, but it is considered unlikely that the Cricket club would be able to access the equipment with the flexibility and freedom they currently have to maintain their pitch at GE Sports Ground. If the parish council were to commit to maintaining the square, then there is an estimated cost of around £7,620 in the first year (providing they have the appropriate equipment). This would cover the cost of training council employees on how to maintain the square to an appropriate level (£2,000), £2,400 for materials (£1,500 for loam, seed and top-soil and £500 for weed killing every season) and around £3,120 per year in maintenance (based on a labourer earning £12.50 per hour and undertaking 8 hours of work per week during the season (26 weeks) and 2 hours in the off season (26 weeks)).
- 5.3.26 It is likely that Folland CC would prefer to retain some control over the maintenance of the square if they were moved to College Playing Fields or any other site. This would include access to a wicket mower (which they are reported to already own), a cassette system mower, rakes, scarification equipment, a running water supply, irrigation, a heavy roller (>1tons) and access to a secured unit to keep these in plus seed, sawdust, pitch

paint wickets, grow-sheets, stumps and balls. It is estimated that it would cost around £26,000 to fully equip the club with the above.

- 5.3.27 Whether this equipment is provided in partnership with or independent of Hamble Parish Council's maintenance regime of the grass wickets is open to negotiation. Either way, access to this equipment will be required to ensure the club can maintain a square to the quality they currently achieve.
- 5.3.28 It should be noted that the maintenance of Folland CC's current pitch is carried out by a group of experienced and dedicated volunteers. In order to achieve the quality of pitch they currently enjoy a minimum of 20-30 hours of work per week would be required. The financial cost of meeting this work with a ground's maintenance professional is considered to be prohibitive on a long-term basis for Folland CC. It is therefore recommended that the club should be granted permission to undertake the maintenance of the square and outfield of the pitch. This agreement should be formalised as part of a long term (25year minimum) use and management arrangement. The form of this agreement could include the club's ability to access the parish council's storage sheds. Alternatively, the club could be granted permission to construct their own secured equipment storage on site large enough to store the machinery required to maintain the square to an adequate level.

Outfield / Football

- 5.3.29 For Cricket pitches with outfields used for Football in the winter, undertaking extensive end-of-season renovation works is vital. This helps to ensure a smoother outfield for Cricket as well sustaining good quality Football pitches. These works cost around £8,000 to undertake per year and include materials (fertiliser, weed killer, sports sand and seed), de-compaction and labour.
- 5.3.30 Regular maintenance is also vital throughout the season. Regular mowing, aeration is vital along with reseeding of goalmouths and sand dressing the pitches during times of inclement weather. This should be accompanied by a high quality fertiliser and weed-killing treatment at least once a year in addition to the refurbishment works. This is estimated to cost around £9,500 per year per pitch. It is recommended that the Parish Council maintenance team would be best placed to deliver this maintenance.

LONG TERM USE AND MANAGEMENT ARRANGEMENTS

- 5.3.31 An agreement of use for a minimum of 25 years should be agreed. The cost of the agreement should be dependent on the level of maintenance undertaken on the site by the club and the agreement reached on the maintenance, insurance, servicing and replacement of the equipment. A lease of this length of time would enable the club to apply for external revenue and capital grant funding from grant gifting agencies such as Sport England and the ECB.
- 5.3.32 It is recommended that as the club has no source of income other than its playing and social members, the financial cost of the secured use agreement will need to be as low as possible to help the club become established and to flourish at the site.

THE PAVILLION AND ANCILLARY FACILITIES

5.3.33 The Roy Underdown Pavilion is a large two storey pavilion with 4 changing room, disabled access including a lift to the 1st floor function room, and a function room with a small kitchen area (See image 5.1 and 5.2).

Image 5.1-5.2 – The Roy Underdown Pavilion



- 5.3.34 The kitchen at Underdown would require significant upgrading to be suitable for the preparation of match teas for Cricket games on the site. This should include a new, full height fridge/freezer, an oven, at least 4 hobs and enough storage space for crockery, pots, pans, chopping boards, kitchen knives, mugs, glasses and cutlery. Ideally a bar would also be installed but via consultation we understand a covenant exists on the site preventing the selling of alcohol.
- 5.3.35 The site does not have a scoreboard. Adding an electronic scoreboard to the site would also help to provide a good quality Cricket pitch.
- 5.3.36 Fixed practice nets are also highly valued by Cricket clubs as they aid practice and the development of junior Cricket. Folland CC currently has access to a fixed practice net at GE Aviation Sports Ground so the installation of this facility is necessary to ensure the club continues to use a similar quality facility as they enjoy at their current home site.

6 Key recommendations for sport provision & playing pitches

- 6.1.1 The needs assessment, in relation to the proposed development of the GE Aviation site, provides in summary the following key recommendations as a solution to mitigate the loss of the grass Cricket and Football pitches located on site along with the proposed enhancement to the existing stadia pitch which is to be retained:

CRICKET & FOLLAND CRICKET CLUB

- 6.1.2 Folland Cricket Club (Folland CC) currently based at the GE Aviation site should be relocated to College Playing Fields (Underdown Pavilion) subject to the facilities being upgraded and a satisfactory security of tenure, maintenance and management agreement established between the club and the parish council. This represents the most sustainable and cost effective option for retaining a Cricket square and club in the local area whilst causing as little disruption as possible.
- 6.1.3 If work on the ground to re-instate a Cricket Square and improve the outfield began this year (2018), the club would be ready to play at the start of the 2020 season, this has been verified (by an independent IOG qualified site assessor) as the minimum amount of time it would take to reinstate and enhance the quality of the sports provision on site to an appropriate level of quality. One adult 11v11 Football pitch could be retained for Football match play at College Playing Fields whilst enhancement works are being undertaken on the site which would reduce disruption to the 2018-19 and 2019-2020 Football season for the existing teams that play at College Playing Field.
- 6.1.4 The Football teams who use the grass pitches located on the Cricket outfield at GE Aviation (Folland Vets and Southampton BTC FC) would be required to secure a temporary site whilst work is undertaken. There is sufficient spare capacity on the nearby playing pitches within the Hamble sub-area, such as Mount Pleasant playing Fields (located directly North and adjacent to the GE Aviation site), to accommodate any displaced peak period demand for the Football teams that currently use the grass pitches.
- 6.1.5 Due to a lack of spare capacity on alternative Cricket sites within Eastleigh, Folland Cricket Club (Folland CC) would have to temporarily relocated to a site outside of Eastleigh area for two seasons (2018 and 2019) whilst work at College Playing Fields is undertaken, there are some potential sites in Fareham (subject to further discussion with Hampshire CCB) but this is unrealistic. Therefore, to stop any disruption to the Cricket season for Folland CC, the development of the GE Aviation site would be phased so as not to cause disruption to Cricket until the facilities at College Playing Fields have been enhanced and are ready to use by the club.

- 6.1.6 The approximate capital cost to reinstate the College Playing Fields pitches, and ancillary provision, to a suitable level of quality that is of equivalent or better standard than that of the existing GE Aviation site (Good quality) would be provided. This would include:
- Installing a 'Good' quality 7 wicket Cricket square and relaying two 11v11 adult Football pitches of 'Good' quality which would act as the outfield for Cricket.
 - Installation of 1 lane of Cricket nets.
 - Construction of a secured maintenance and storage shed (if required).
 - Electronic scoreboard.
 - Providing the required maintenance equipment.
 - Installing low level fencing on the car park side of the pitch to deter and re-routing dogs and their owners to the common land which is located to the north of the site.
 - Enhancements to the Underdown Pavilion by improving the kitchen to enable the club to provide match day teas and changing facilities for players and umpires where necessary.
 - It is recommended that a long term security of tenure (minimum of 25 years) is provided to the club on College Playing Fields.
- 6.1.7 Folland CC currently provides over 30 hours of voluntary maintenance on the pitches at the GE Aviation site. It is recommended a maintenance agreement is provided, along with the security of tenure, that provides Folland CC with the option to undertake a similar level of voluntary maintenance on the Cricket pitch.
- 6.1.8 Consultation with the Hampshire County Cricket Board (CCB) and the ECB regional facility manager in March 2018 highlighted that Eastleigh is already at a net loss of one Cricket pitch, due to developments in the North of the Borough, and the proposed development of the GE Aviation site would create a net loss of two pitches in total. The ECB welcomed the proposed approach to re-instating the College Playing Fields Cricket pitch to accommodate GE Follands CC as a local solution but did not believe this was sufficient to mitigate the overall net loss of the Cricket pitches within Eastleigh. A priority for the Hampshire CCB is to develop and install a new Cricket pitch and ancillary provision at Fair Oak Cricket Club, which is located in the north of the Borough at Lapstone Playing Fields, to help accommodate the increasing demand generated by the club. The Hampshire CCB have secured approximately £200k of S106 funding from Eastleigh Council towards this site which has been leveraged from a previous development at Hardmoor. The ECB believe that an ideal scenario would be for an additional financial contribution to be leveraged from the GE Aviation development which could contribute towards providing a new Cricket facility at Fair Oak CC in addition to, and taking into consideration, the significant capital investment that is already proposed for College Playing Fields.
- 6.1.9 The Fair Oak CC site is located in the North of the Eastleigh and approximately 8 miles, 22 minutes-drive, from the GE Aviation site where Folland CC are currently located. It is

considered too far from the GE site to provide a viable local solution for Folland CC to mitigate the loss of the GE Cricket pitch. In addition, the Cricket match and training demand generated from Fair Oak CC would restrict the use of the site for any other clubs such as Folland CC.

- 6.1.10 Consultation with Eastleigh Borough Council (EBC) has confirmed that they are supportive of the proposals with regards to the GE Aviation improvements to College Playing Fields (Roy Underdown). They agree that the majority of mitigation for the loss of Follands CC Cricket ground should be invested in the local community and re-provision of facilities for the displaced Cricket club.
- 6.1.11 Eastleigh Borough Council is also aware of the Hampshire CCB priority for a new Cricket pitch at Fair Oak CC which aligns with the latest Eastleigh Playing Pitch Strategy recommendations (2017). The Council are in discussions about this with the Hampshire CCB, Fair Oak Parish Council and Fair Oak CC and are currently undertaking a feasibility assessment to understand the viability and cost implications to provide a second Cricket wicket at Lapstone playing fields (Fair Oak CC). The Council estimates that the approximate costs for the new Cricket facility will be in the region of £515k, excluding land acquisition and car parking costs.
- 6.1.12 The Council are also undertaking master planning for a development West of Horton Heath (WOHH) which is considering the inclusion of a second Cricket wicket which could be utilised by Fair Oak CC.
- 6.1.13 It is recommended that a **financial contribution of £200,000** should be ring-fenced from the GE Aviation development and put towards the installation of the new Cricket pitch at either Fair Oak CC or WOHH subject to the preferred location being identified by the Council's feasibility study. The £200k contribution has been raised with the Council and they considered this an acceptable additional sum to go towards a replacement Cricket pitch when taking into consideration the significant improvement works and investment for Cricket that are being proposed for College Playing Fields (Roy Underdown Pavilion).

FOLLAND SPORT FC PITCH AND BOWLS FACILITIES (TO BE RETAINED ON THE GE SITE)

- 6.1.14 Folland Sports FC stadia pitch will be retained on the existing site.
- 6.1.15 Long term security of tenure (minimum of 25 years) to be provided to Folland Sports FC on a Step 6 compliant Football ground.
- 6.1.16 The Football facility will be enhanced by providing a new ancillary facility that will provide a club room large enough to host 100 people (sitting and standing) with a kitchen and a separate committee room capable of hosting 16 people in addition to changing provision. The club are currently playing Step 6 Football and these enhancements would enable the club to meet the future facility requirements of Step 5 Football if and when required. This ancillary facility can be shared with the Bowls club as an event/meeting space.
- 6.1.17 A new storage shed to be provided on site, as close to the pitch as possible, for the club to store its maintenance equipment.
- 6.1.18 The Bowls provision would be retained on the existing site with new and improved WC facilities.

6.1.19 Both the Football and Bowls facilities will benefit from new and improved car parking as part of the proposed development.

GRASS FOOTBALL PITCHES AT GE AVIATION

6.1.20 The two grass adult 11v11 Football pitches at GE Aviation should not be re-provided elsewhere but should be mitigated through a developer contribution towards a new full size 3G Artificial Grass Pitch (AGP) in the Borough. This is supported by findings and priorities from the Eastleigh Playing Pitch Strategy (2017) and represents a favourable option in line with the FA, Football Foundation and Eastleigh Council priorities for Football provision in the area linked to the provision of a new 3G AGP. The VT Sports Ground has been identified by the Hampshire FA and Eastleigh Council as a potential location for the new 3G AGP and Parklife Hub.

6.1.21 It is recommended that the financial contribution made would be the equivalent capital costs of re-providing two full size 11v11 grass pitches, **approximately £170,000**.

6.1.22 The Football teams who use the grass pitches located on the Cricket outfield at GE Aviation (Folland Vets and Southampton BTC FC) would be required to secure a new site for Football match play. There is sufficient spare capacity on the nearby playing pitches within the Hamble sub-area, such as Mount Pleasant playing Fields (located directly North and adjacent to the GE Aviation site), to accommodate any displaced peak period demand for the GE Football teams that currently use the grass pitches.

6.2 The Club Offer

6.2.1 The below summarises what is being offered to the clubs that would be impacted by the proposed development at GE Aviation Sports Ground.

FOLLANDS SPORTS FC

- Remain at the current location on the GE Aviation site using the stadia pitch.
- Long term security of tenure (minimum of 25 years) on a Step 6 compliant Football ground.
- A clubroom capable of providing refreshments and a committee room capable of hosting opposition guests and representatives along with new changing facilities.
- A maintenance equipment storage unit.
- New and improved car parking

FOLLANDS BOWLS CLUB

- Remain at the current location on the GE Aviation site.
- Access to a clubroom to be shared with Follands Sport FC.
- New WC facilities specifically for Bowls.
- New and improved car parking.

FOLLANDS CC

- Long term security of tenure (minimum of 25 years) on a “good” quality Cricket pitch with a minimum of 7 grass wickets at College Playing Fields.
- A maintenance agreement is provided, along with the security of tenure, that provides Folland CC with the option to undertake a similar level of voluntary maintenance on the Cricket pitch at College Playing Fields as they are currently accustomed to (30 hours per week).
- An outfield that is level and well maintained.
- An affordable, secured access and management agreement for the club to use the ground year-on-year without significant change to the club’s current match levies or membership fees.
- Access to an ancillary facility (The Roy Underdown Pavilion) that is in a suitable condition for use. The ancillary facility will also include:
 - Changing rooms of adequate size and quality (including showers)
 - A kitchen of adequate quality for the preparation of teas / refreshments
 - A tea-room of suitable size for taking match teas.
 - An umpires changing room with showers.
- The ground will be able to host all the pitch furniture currently used by Folland CC including covers and sightscreens.
- The ground will have storage for all equipment required to maintain the square to the expected standard (regardless of who is in-charge of delivering the maintenance on the pitches).

FOLLANDS FC VETS AND SOUTHAMPTON BTC FC

- Access to a full sized standard quality Football pitch within the southern Eastleigh area that is affordable for hire under the club’s current match fees and membership payment structure.
- Southampton BTC FC have highlighted they will be relocating back to their own facility and ground once works have been completed.
- As neither team is likely to require support from grant-giving organisations, the clubs are not considered to require long term security of tenure on a specific site. However, these clubs should have appropriate facilities made available to them and should negotiate a guarantee of costs for pitch hire for a minimum of 10 years to ensure they are given continued access to these facilities for an extended period.
- The pitches used should include access to changing rooms of adequate quality with showers WC facilities as existing on site (such as Mount Pleasant Playing Fields).

6.2.2 Given the above considerations, RPS CgMs and Cushman and Wakefield and 4global feel the above provisions adequately meet the Sport England's policy E4 (***Playing field lost would be replaced, equivalent or better in terms of quantity, quality and accessibility***).

7 Appendix

Appendix 1 – Eastleigh PPS action plan

Site	LAC	Enhancement/Provision	Approx. Cost
Short Term (1-2 years)			
Fleming Park (<i>Site Ref. 42</i>)	ELAC	Reinstatement of football pitches configured for youth football; new pavilion	Funded as part of new leisure centre project
Hardmoor Playing Fields (<i>Site Ref. 2</i>)	ELAC	Reinstate cricket pitch; new cricket pavilion (Trojans CC); 3 new youth football pitches; new NT junior cricket pitch (subject to findings of risk assessment)	tbc
Land at Monks Brook (<i>Proposed new playing field site</i>)	ELAC	Identified by FA Parklife Steering Group as preferred site for hub site in the north of the Borough (Potential facility mix tbc: 2x3G - one rugby compliant; 15 x 7v7 pitches; 1 adult pitch; clubhouse; parking)	£3.5m
Wide Lane Sports Ground (<i>Site Ref. 3</i>)	ELAC	Testing of 3G for FA registration Continue to explore options to secure overspill car parking at peak times for community use Pitchside shelter/equipment store	£1.7k every 3yrs (Uni seek community contribution as registration not required for student use.) £50k
Crestwood Shakespeare Campus (<i>Site Ref. 39</i>)	ELAC	Resurface hockey AGP	£200k
The Hub (<i>Site Ref. 48</i>)	ELAC	Training lights to second rugby pitch Small extension to house players' gym	£30k £15k
Barnsland Recreation Ground	HEWEB	Drainage works and new junior football pitch (for use by growing Riverside Youth Football Club)	£100k
Norman Rodaway Sports Ground (<i>Site Ref. 19</i>)	HEWEB	Upgrade football changing rooms	£40k
Greta Park Recreation Ground (<i>Site Ref. 13</i>)	HEWEB	Upgrade football changing rooms Improve pitch drainage	£50k (changing rooms)
Wildern School (<i>Site Ref. 46</i>)	HEWEB	New junior football pitch on playing field	£50k
Turnpike Way (<i>Site Ref. 55</i>)	HEWEB	Car park improvements ECB pitch PQS report	£100k
Hiltingbury Recreation Ground (<i>Site Ref. 47</i>)	CFH	Continue to enhance pitch quality and monitor with FA to achieve good PQS	n/a
Toynbee School (<i>Site Ref. 40</i>)	CFH	Resurface 3G AGP; secure FA registration & CUA	£250k
Thornden School (<i>Site Ref. 41</i>)	CFH	Resurface hockey AGP; secure CUA	£200k
Lapstone Playing Field (<i>Site Ref. 12</i>)	BFOHH	Changing room extension for football and cricket teams Feasibility of second cricket pitch at site to be determined in Fair Oak	£200k £15k
Medium Term (3-5 years)			
Wide Lane Sports Ground (<i>Site Ref. 3</i>)	ELAC	Resurface hockey AGP (used by University Hockey teams and Soton HC)	£200k
Botley Recreation Ground (<i>Site Ref. 25</i>)	HEWEB	Car park extension Enhanced football/cricket pavilion 3G MUGA surface replacement (2018/19) FA pitch PQS report	£40k £100k £50k
Norman Rodaway Sports Ground (<i>Site Ref. 19</i>)	HEWEB	Floodlight main football pitch	£100k
Wildern School (<i>Site Ref. 46</i>)	HEWEB	Extension of 3G MUGA OR new full size AGP	200k/600k
Cutbush Lane (<i>leased to West End PC by Southampton CC</i>)	HEWEB	Feasibility of pavilion upgrade - <i>to be referenced in new Southampton PPS</i>	£15k (feasibility)
Freegrounds Junior School (<i>Site Ref. 65</i>)	HEWEB	Feasibility of conversion or hard court area to small 3G MUGA with lights for dual use	£15k
VT Sports Ground (<i>Site Ref. 38</i>)	BHH	Replacement Cricket/Football Pavilion	£400k
Land east of Berrywood (<i>Potential new playing field site</i>)	BHH	FA Parklife Steering Group to consider feasibility for a hub site in the south of the Borough to serve Eastleigh/Soton clubs, central leagues, community demand (2 3G AGPs, grass pitches and pavilion)	£3.5m+
Wyvern College (<i>Site Ref. 49</i>)	BFOHH	3G MUGA surface replacement	£50k
Long Term (5+yrs)			
Trojans Sports Ground (<i>Site Ref. 1</i>)	Test Valley	Feasibility of second hockey AGP	£15k

Appendix 2 – Playing Pitch capacity calculations using EPPS17 data

Football pitch capacity and balance all of Eastleigh

Site Name	Hamble-le-R	Accessibility	Adult Pitch Capacity	Youth Pitch Capacity	Total Capacity	Adult Demand	Youth Demand	Adult balance	Youth Balance
Botley Rec.	No	Secure	4	0	4	1	7	3	-7
Butlocks Heath	Yes	Secure	0	1	1	0	1.5	No Demand	-0.5
Castle Recreation	Yes	Secure	0	1	1	0	0.5	No Demand	0.5
College Playing fields	Yes	Secure	2	0	2	1	0	1	No Demand
Cutbush Lane	No	Secure	6	0	6	5	0	1	No Demand
Doncaster Farm	No	Secure	0	6	6	0.5	2.5	-0.5	3.5
Fleming Park	No	Secure	10	0	10	10	0	0	No Demand
Fryern Rec.	No	Secure	2	2	4	1.5	2.5	0.5	-0.5
Greta Park	No	Secure	2	0	2	1	0	1	No Demand
Hamble FC	Yes	Secure	3	0	3	3	0	0	No Demand
Hiltingbury Rec.	No	Secure	3	4	7	5	5	-2	-1
Jubilee Park	No	Secure	6	0	6	1	5	5	-5
Lapstone Park	No	Secure	6	4	10	1.5	5	4.5	-1
Long Lane	Yes	Secure	2	0	2	1	0	1	No Demand
Mount Pleasant	Yes	Secure	6	0	6	3	0	3	No Demand
Norman Rodaway	No	Secure	4	4	8	3.5	5	0.5	-1
Royal Victoria Country Park	Yes	Secure	2	0	2	2	2	0	-2
Silverlake Stadium	No	Secure	3	0	3	2.5	0	0.5	No Demand
Station Road	Yes	Secure	1	1	2	1.5	0	-0.5	No Demand
Barton Peveril College	No	Unsecured - Not used	4	0	4	0	0	No Demand	No Demand
Lakeside School	No	Unsecured - Not used	2	0	2	0	0	No Demand	No Demand
Nightingale Primary School	No	Unsecured - Not used	0	2	2	0	0	No Demand	No Demand
Thornden School	No	Unsecured - Not used	0	2	2	0	0	No Demand	No Demand
Crestwood Leisure Centre - Cherbourg	No	Unsecured - Used	2	4	6	1	4	1	0
Crestwood Leisure Centre - Shakespeare	No	Unsecured - Used	2	4	6	2	4.5	0	-0.5
Freegrounds Junior	No	Unsecured - Used	0	4	4	0	0.5	No Demand	3.5
GE Sports Ground - Cricket Pitch	Yes	Unsecured - Used	4	0	0	1	0	3	No Demand
GE Sports Ground - Stadium	Yes	Unsecured - Used	2	0	2	1	0	1	No Demand
Hamble Sports Complex	Yes	Unsecured - Used	1	3	4	2.5	2	-1.5	1
King Ed VI - Wellington	No	Unsecured - Used	6	0	6	0	6	No Demand	-6
Stoneham Park	No	Unsecured - Used	0	40	40	0	70	No Demand	-30
Townhill Junior	No	Unsecured - Used	0	4	4	0	0.5	No Demand	3.5
VT Sports Ground	Yes	Unsecured - Used	6	0	6	2.5	0	3.5	No Demand
Wide Lane	No	Unsecured - Used	20	24	44	8	36	12	-12
Wildern School	No	Unsecured - Used	2	2	4	0.5	0	1.5	No Demand
Wyvern College	No	Unsecured - Used	1	2	3	1	1	0	1
Total			114	114	224	63.5	160.5	38.5	-53.5

Football pitch capacity and balance – Hamble-Le-Rice sub-area

Site Name	Hamble-le-Rice	Accessibility	Adult Pitch Capacity	Youth Pitch Capacity	Total Capacity	Adult Demand	Youth Demand	Adult balance	Youth Balance
Butlocks Heath	Yes	Secure	0	1	1	0	1.5	No Demand	-0.5
Castle Recreation	Yes	Secure	0	1	1	0	0.5	No Demand	0.5
College Playing fields	Yes	Secure	2	0	2	1	0	1	No Demand
Hamble FC	Yes	Secure	3	0	3	3	0	0	No Demand
Long Lane	Yes	Secure	2	0	2	1	0	1	No Demand
Mount Pleasant	Yes	Secure	6	0	6	3	0	3	No Demand
Royal Victoria Country Park	Yes	Secure	2	0	2	2	2	0	-2
Station Road	Yes	Secure	1	1	2	1.5	0	-0.5	No Demand
GE Sports Ground - Cricket Pitch	Yes	Unsecured - Used	4	0	0	1	0	3	No Demand
GE Sports Ground - Stadium	Yes	Unsecured - Used	2	0	2	1	0	1	No Demand
Hamble Sports Complex	Yes	Unsecured - Used	1	3	4	2.5	2	-1.5	1
VT Sports Ground	Yes	Unsecured - Used	6	0	6	2.5	0	3.5	No Demand
Total			29	6	31	18.5	6	10.5	-1

Cricket pitch capacity and balance all of Eastleigh (Grass and NTP)

Site Name	Sub area	Accessibility	Grass Pitch Capacity per Season	NTP Capacity per season	Total Capacity	Demand per season	Balance
Wide Lane	No	Secured	72	0	72	60	12
King Edward VI - Wellington	No	Unsecured - Unused	0	0	0	0	0
Royal Victoria Country Park	Yes	Secured	0	60	60	81	-21
VT Sports Ground	Yes	Secured	40	0	40	40	0
GE Sports Ground	Yes	Unsecured - Used	40	0	40	20	20
College Playing Fields	Yes	Secured - Disused	0	0	0	0	0
Botley Recreation Ground	No	Secured	20	0	20	24	-4
Turnpike Way	Yes	Secured	20	0	20	18	2
Lapstone Park	No	Secured	50	0	50	56	-6
Hiltingbury Rec.	No	Secured - Disused	0	0	0	0	0
Wildern School	No	Unsecured - Unused	0	60	60	0	60
	yes	Total all provision	242	120	362	299	63
	yes	Total just grass	242	0	302	218	84

Cricket pitch capacity and balance Hamble-Le-Rice (Grass and NTP)

Site Name	Sub area	Accessibility	Grass Pitch Capacity per Season	NTP Capacity per season	Total Capacity	Demand per season	Balance
Royal Victoria Country Park	Yes	Secured	0	60	60	81	-21
VT Sports Ground	Yes	Secured	40	0	40	40	0
GE Sports Ground	Yes	Unsecured - Used	40	0	40	20	20
College Playing Fields	Yes	Secured - Disused	0	0	0	0	0
Turnpike Way	Yes	Secured	20	0	20	18	2
	yes	Total all provision	100	60	160	159	1

Cricket pitch capacity and balance Hamble-Le-Rice (Grass only)

Site Name	Sub area	Accessibility	Grass Pitch Capacity per Season	NTP Capacity per season	Total Capacity	Demand per season	Balance
VT Sports Ground	Yes	Secured	40	0	40	40	0
GE Sports Ground	Yes	Unsecured - Used	40	0	40	20	20
College Playing Fields	Yes	Secured - Disused	0	0	0	0	0
Turnpike Way	Yes	Secured	20	0	20	18	2
	yes	Total all provision	100	60	100	78	22